



**TRANSPORTATION, INFRASTRUCTURE AND  
CAPITALS BUDGET SUBCOMMITTEE PRESENTATION  
February 5, 2008**

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STATE OF IOWA

# Overview of Department Responsibilities

# DAS Director Statutory Responsibilities for Managing Grounds and Buildings

## Iowa Code 8A.321

- Pay for utilities for buildings at the seat of government (with the exception of DNR, DOT, DPD and Regents) – current year request = \$3.8 million
- Repair, remodel, construct or demolish buildings at the seat of government – new North Office Building, IUB/OCA Building
- Build, maintain, establish and enforce parking rules (4,361 parking spaces on the Capitol Complex)
- Dispose of personal and real property
- Lease all buildings inside seat of government – 1.8 million square feet in 14 buildings on Complex; 170 acres of land; 500,000 square feet leased at the seat of government, which equals a \$7 million annual expenditure
- Coordinate leases, location, design and remodel of buildings outside seat of government
- Manage design and construction contracts and let public bids (currently \$120 million in major maintenance projects underway)
- Acquire real estate – Most recent acquisitions: Mercy Capitol, and 707, 709 and 711 East Locust
- Maintain monuments (37 monuments on Complex)
- Dispose of surplus property
- Establish and enforce rules for public building use at the seat of government
- Determine, in conjunction with the Customer Council, rental rates (currently \$3.10/square-foot association fee)
- In conjunction with the Legislative body, remodel, repair and maintain Capitol (\$80 million in renovations in the last 20 years)



*State Historical Society of Iowa, Des Moines*



### **DAS – Vertical Infrastructure Program**

The Department of Administrative Services provides assistance in the repair and maintenance of approximately one-fifth of state-owned facilities, encompassing over 900 buildings at more than 70 sites across the state, including the Capitol Complex in Des Moines. These facilities are managed by 12 state agencies and divisions:

- Dept. of Administrative Services
- Dept. of Commerce, Alcoholic Beverages Division
- Dept. of Corrections
- Dept. of Cultural Affairs
- Dept. of Education, Iowa Public Television
- Dept. of Education, Iowa Vocational Rehabilitation Services
- Dept. of Human Services
- Dept. of Public Safety
- Dept. of Veterans Affairs
- Terrace Hill
- Iowa Law Enforcement Academy
- Iowa Workforce Development

The Department's Vertical Infrastructure Program works collaboratively with agencies supported by the Department of Administrative Services to identify projects, establish building repair and replacement priorities and allocate major and routine maintenance appropriations on an enterprise-wide basis. The Vertical Infrastructure Program also supports the work of the following groups:

- [Vertical Infrastructure Advisory Committee](#)
- [Capitol Planning Commission](#)
- [Dept. of Administrative Services, Architectural and Engineering Services](#)
- [Dept. of Administrative Services, ADA Advisory Committee](#)

### **Reports Available on the Department's Website:**

#### **DAS Annual Infrastructure Report to the Legislature**

[http://das.gse.iowa.gov/statebldg/07\\_infrastructure\\_report.pdf](http://das.gse.iowa.gov/statebldg/07_infrastructure_report.pdf)

#### **Vertical Infrastructure Advisory Committee Annual Report to the Governor**

[http://das.gse.iowa.gov/statebldg/Vertical Infrastructure Advisory Committee Annual Report \(2007\).pdf](http://das.gse.iowa.gov/statebldg/Vertical%20Infrastructure%20Advisory%20Committee%20Annual%20Report%20(2007).pdf)

#### **Capitol Planning Commission Annual Report to the Legislature**

[http://das.gse.iowa.gov/statebldg/2007\\_cpc\\_annual\\_report.pdf](http://das.gse.iowa.gov/statebldg/2007_cpc_annual_report.pdf)

#### **Off-Campus Projects in Process**

[http://das.gse.iowa.gov/architectural/In-Process\\_oc.xls](http://das.gse.iowa.gov/architectural/In-Process_oc.xls)

#### **Capitol Complex Master Plan (2000)**

[http://das.gse.iowa.gov/statebldg/Capitol Complex Master Plan-2000.pdf](http://das.gse.iowa.gov/statebldg/Capitol%20Complex%20Master%20Plan-2000.pdf)

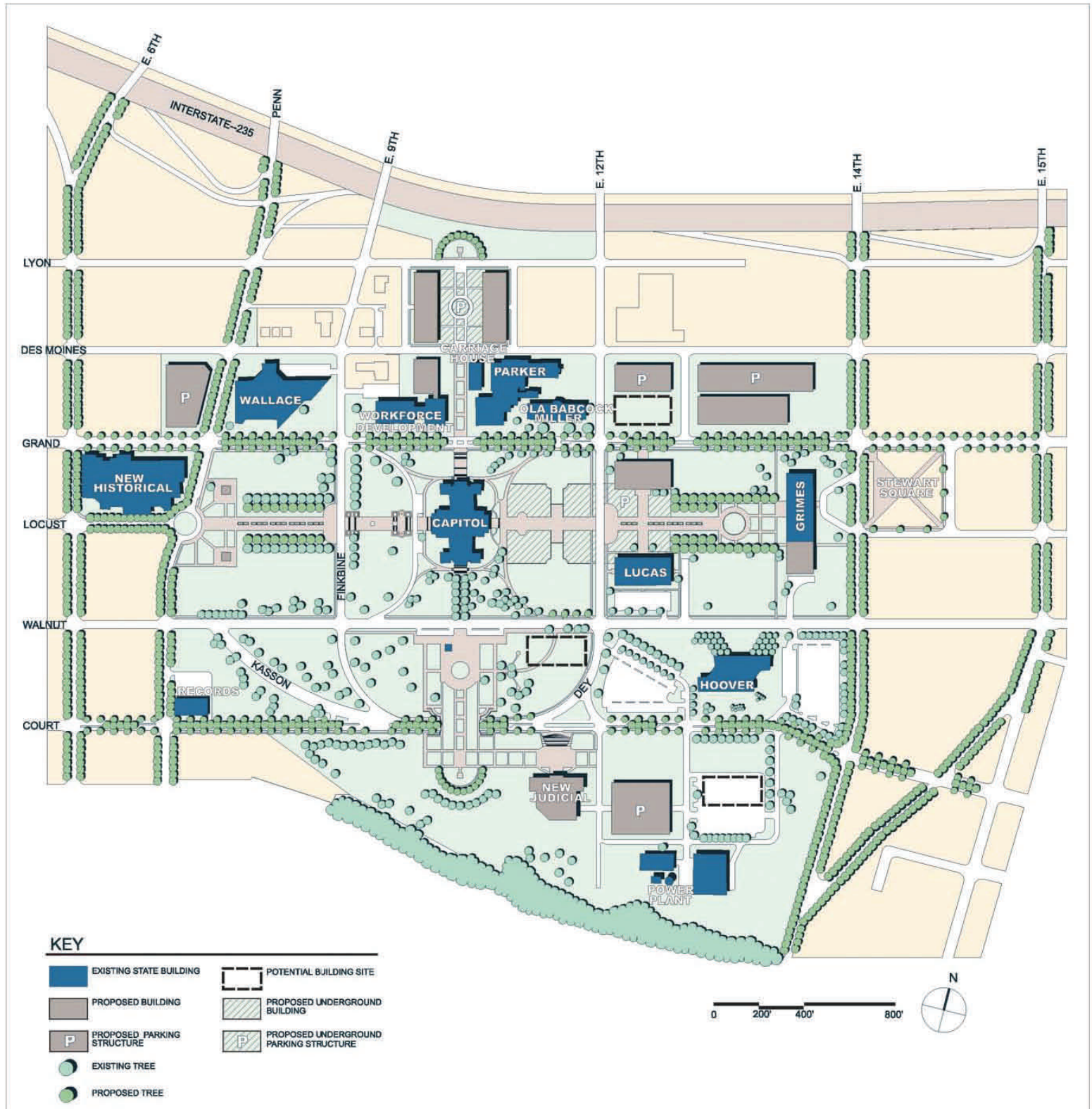
#### **Space Utilization and Building Study (2000)**

[http://das.gse.iowa.gov/statebldg/Space Utilization Building Study 2000.pdf](http://das.gse.iowa.gov/statebldg/Space%20Utilization%20Building%20Study%202000.pdf)

#### **Capitol Complex Monuments (map and tour)**

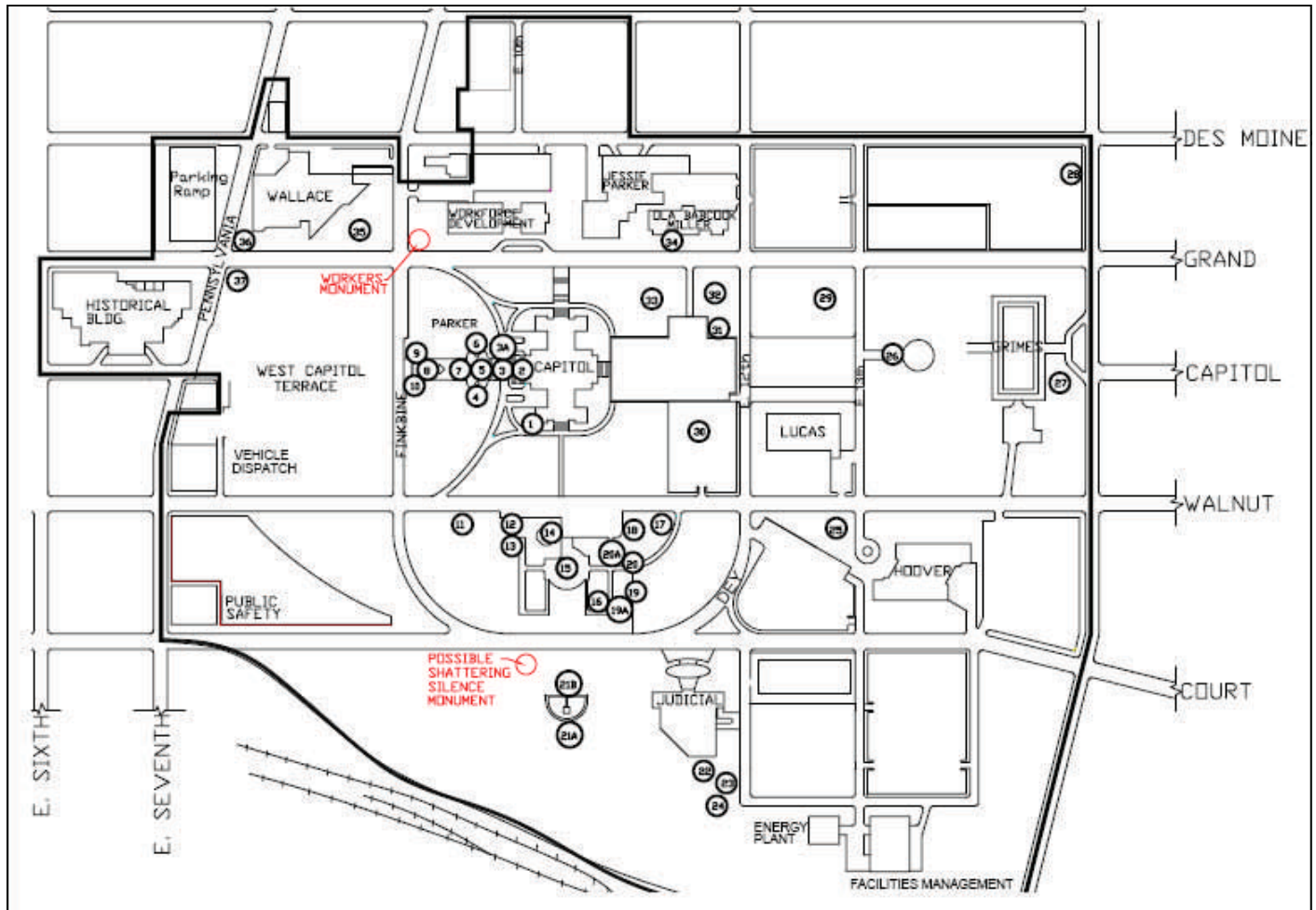
<http://das.gse.iowa.gov/monuments/index.html>

# Iowa Capitol Complex





# MONUMENTS, MEMORIALS AND HISTORICAL MARKERS ON THE IOWA CAPITOL COMPLEX



- |                                    |                                   |
|------------------------------------|-----------------------------------|
| 1. Capitol Corner Stone            | 20. Martin Luther King Tree       |
| 2. Bochumer Verein Cannon          | 20A. Submarine Memorial           |
| 3. Mortar Cannon                   | 21A. Japanese Bell and Bell House |
| 4. V.F.W. Monument                 | 21B. Memorial Bench               |
| 5. G.A.R. Sundial                  | 22. Scott's Grave                 |
| 6. Lincoln and Tad                 | 23. G.A.R. Flagpole               |
| 7. Great Seal of Iowa              | 24. Peace Pole                    |
| 8. Bicentennial Fountain           | 25. Five Stones -- One Tree       |
| 9. Pioneer Statuary Group          | 26. WWII Memorial Plaza           |
| 10. Buffalo Head Drinking Fountain | 27. The Pinnacle                  |
| 11. Memorial Tree -- G.A.R.        | 28. Iowa "A Place to Grow" symbol |
| 12. Bicentennial Time Capsule      | 29. Peace Officers' Memorial      |
| 13. Centennial Time Capsule        | 30. Liberty Bell                  |
| 14. Soldiers and Sailors Monument  | 31. Spanish-American War Monument |
| 15. Allison Monument               | 32. Statue of Liberty             |
| 16. Christopher Columbus Memorial  | 33. Oley Nelson Memorial Tree     |
| 17. Crocker Memorial               | 34. Spanish Howitzer              |
| 18. Korean War Memorial            | 35. Cosmic Seed                   |
| 19. Vietnam War Memorial           | 36. Pioneer Plow                  |
| 19A. Purple Heart                  | 37. Bryant Boulder                |

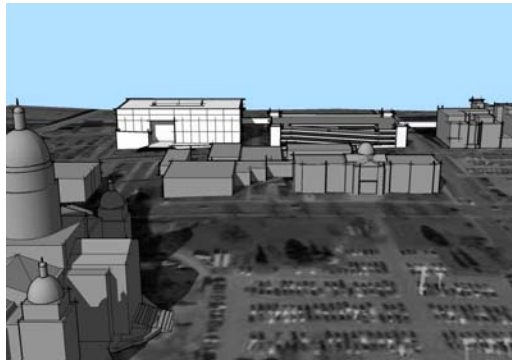


STATE OF IOWA

# New North State Office Building

## New North Office Building

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**PROJECT:** Construction of a new state office building, being referred to as the “North Office Building”

**BACKGROUND:** The Department of Administrative Services has been authorized to construct a new state office building of 350,000 gross square feet on the Capitol Complex as a replacement for the Wallace Building. Proposed occupants for the building include the remaining occupants of the Wallace Building—the Department of Agriculture and the Department of Natural Resources—and other state entities now housed in leased facilities throughout Polk County. The building will be located at #1 on the following map.

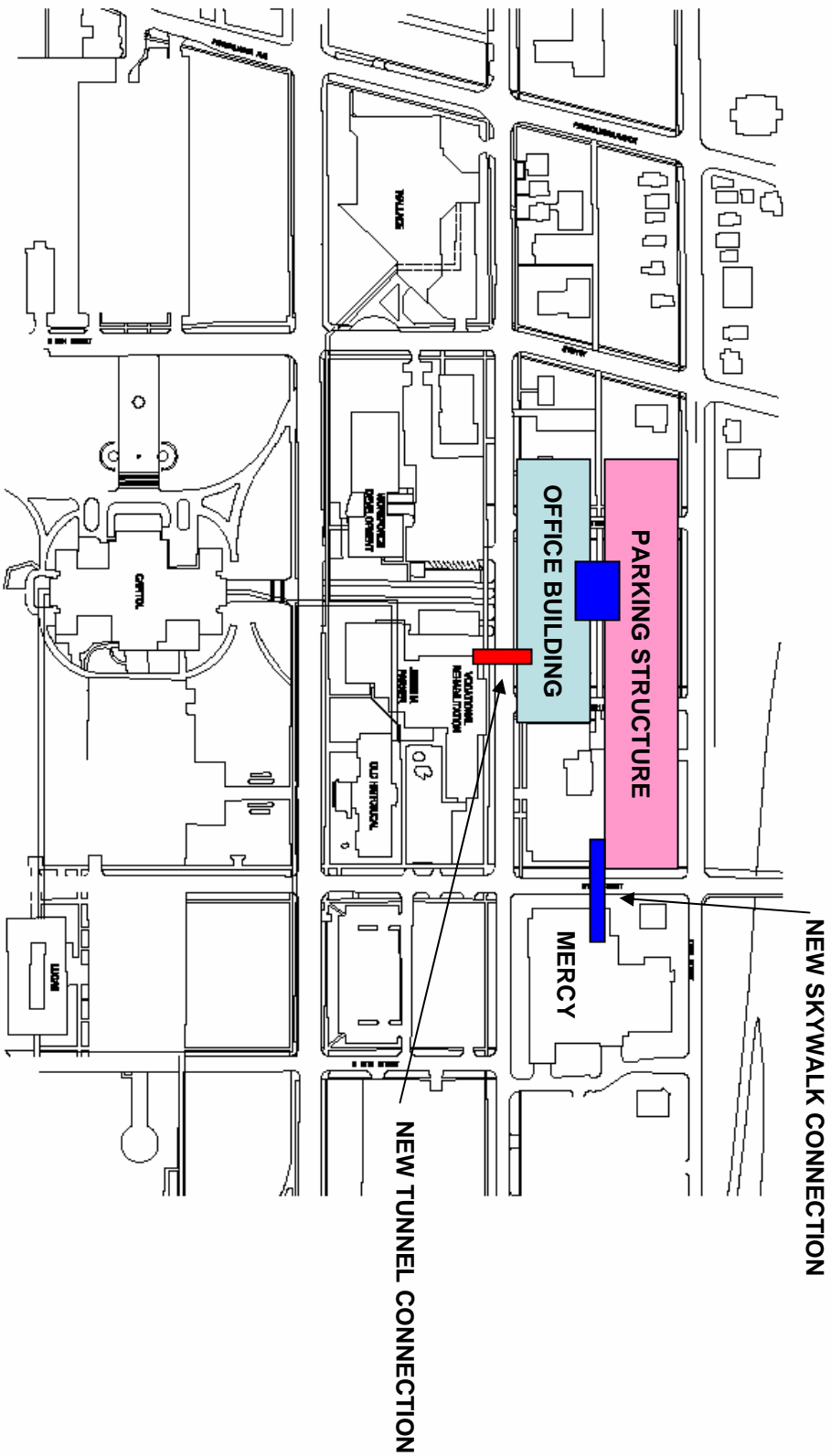
**COST:** Appropriations totaling \$77,142,100 are in place for the North Office Building, including:

FY2007	Endowment for Iowa’s Health Restricted Capitals Fund	\$37,585,000
FY2008	Rebuild Iowa Infrastructure Fund	\$3,600,000
FY2009	Rebuild Iowa Infrastructure Fund	\$23,300,000
FY2010	Rebuild Iowa Infrastructure Fund	\$12,657,100

**CURRENT STATUS:** Pre-design phase. The architectural firms are gathering information to prepare the initial designs. Surveys of DNR and IDALS employees have been conducted to allow input on needs and recommendations for the new building. Meetings with stakeholders are being held, and a communications plan is being developed. Progress reports will be provided quarterly at the Capitol Planning Commission meetings; regular building and construction meetings will also be held; regular status updates will be provided to the General Assembly.

**ANTICIPATED COMPLETION DATE:** Early 2011



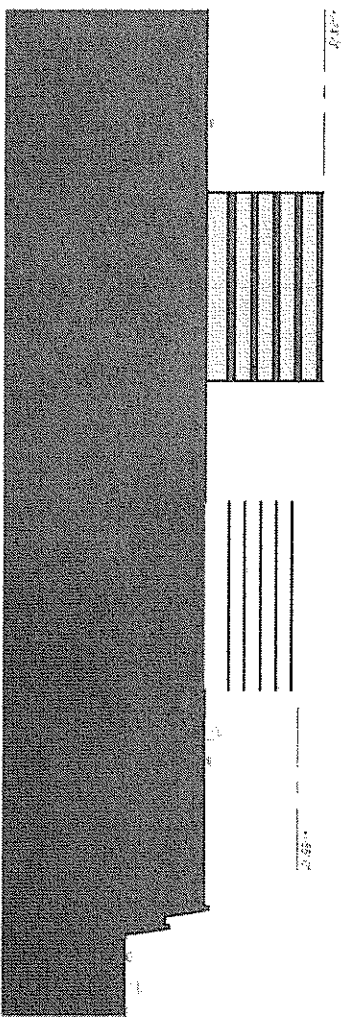
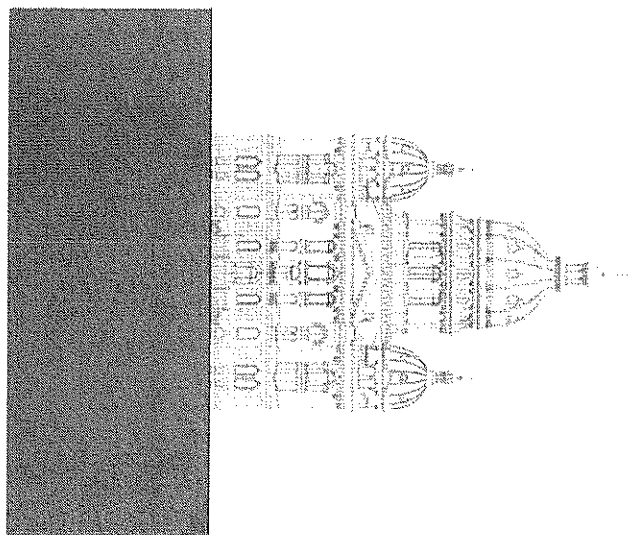


NOTES:

 SITE PLAN  
1  
1/4" = 1'-0"

# OPTION A-1

Section



## **Capitol Complex ~ North Campus**

**Estimated number of employees that will be located on the North Campus, including projected number of employees in the new North Office Building:**

<b>Building:</b>	<b>Number of employees:</b>
Iowa Workforce Development	365
Jessie Parker Building	250
Ola Babcock Building	145
Mercy Hospital	270
New North Office Building	1,160
<b>Total:</b>	<b><u>2,190</u></b>

### **New North Office Building**

**Projected Tenant Agencies:**

Agriculture & Land Stewardship  
 Natural Resources  
 Natural Resources – Lease – River Hills  
 Natural Resources – Lease – Hickman Rd  
 Iowa Racing & Gaming – Lease  
 Education – Disability Determination Serv. – Lease  
 Education – College Student Aid Commission – Lease  
 Economic Development – Lease  
 Commerce Credit Union – Lease  
 DHS Collection Services Center  
 Office of Drug Control Policy  
 Agricultural Development Authority  
 DHS Disability Determination Services

**Other Possible Tenants – Elected Officials/Offices:**

Attorney General – Lucas  
 Attorney General – Hoover  
 Auditor – Capitol  
 Auditor – Lucas  
 Secretary of State – Capitol  
 Secretary of State – Lucas  
 Treasurer – Capitol  
 Treasurer – Lucas  
 Treasurer – 505 5<sup>th</sup> Ave – Lease



December 20, 2007  
State of Iowa Office Building and Parking Structure  
Summary of Budget Analysis

Approach:

Three alternatives were analyzed for New State Office Building and Parking Structure Budget.

Option 1.

- Office Building cost is estimated to be \$198.60 / sf at the mid point of construction (late 2009, early 2010).
- Parking Structure cost is estimated to be \$15,000.00 / vehicle at mid point of construction.
- Office Building +/- 270,000 square feet.
- Parking structure +/- 810 vehicles.
- Budget supports LEED Silver certification goal.
- Budget does not support LEED Platinum certification goal. (Platinum cost is difficult to estimate)
- Option 1 maximizes use of \$77,000,000.00 allocation.

Option 2.

- Office Building cost is estimated to be \$198.60 / sf at the mid point of construction (late 2009, early 2010).
- Parking Structure cost is estimated to be \$15,000.00 / vehicle at mid point of construction.
- Office Building +/- 350,000 square feet.
- Parking structure +/- 1050 vehicles.
- Budget supports LEED Silver certification goal.
- Budget does not support LEED Platinum certification goal. (Platinum cost is difficult to estimate)
- Option 2 exceeds \$77,000,000.00 allocation by \$21,110,981.00.

Option 3.

- Office Building cost is estimated to be \$350.00 / sf at the mid point of construction (late 2009, early 2010)
  - Budget reflects increase in finishes to reflect elected officials presence (similar to judicial bldg.)
- Parking Structure cost is estimated to be \$15,000.00 / vehicle at mid point of construction.
- Office Building +/- 350,000 square feet.
- Parking structure +/- 1050 vehicles.
- Budget supports LEED Silver certification goal.
- Budget does not support LEED Platinum certification goal. (Platinum cost is difficult to estimate)
- Option 3 exceeds \$77,000,000.00 allocation by \$77,942,756.00.

\*\* Costs include space for a cafeteria, wellness center and child care center, but not equipment costs, which could range from \$750,000 to \$1 million.

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State of Iowa  
New Office Building and Parking Structure  
19-Dec-07

**Option 1**

Item	Size	Quality	
Office Building	270000 gsf	100 year	LEED Silver
Parking Structure	810 cars	50 year	
Tunnel x 1			

**Available money for project** **\$77,000,000.00**

<b>Project Costs identified by DAS</b>		
1/2% for Art		\$343,000.00
DAS project management fee		\$600,000.00
Builders Risk Insurance		\$104,000.00
Furniture		\$1,078,000.00
Furniture Relocation / Set Up		\$600,000.00
Des Moines Water Works Tap Fee		\$3,000.00
State Building Code Inspection		\$5,000.00
Contingency on DAS Cost		\$409,950.00
Sub Total Costs		\$3,142,950.00
Design Fees		\$5,006,870.37
Total Soft Costs		\$8,149,820.37

11.80%

<b>Construction Costs</b>	unit cost				Cost per square foot for LEED Silver
Office Building	\$198.60	270,000	\$53,622,000.00		\$198.60 / sf
Parking Structure	\$15,000.00	810	\$12,150,000.00		Cost per square foot for LEED Platinum
Tunnel To Jesse Parker	\$4,250.00	100	\$425,000.00		10%-15% above Silver possibly more
Site Development			\$660,680.00		
Wallace Demolition			\$2,202,601.00		
Construction Cost Sub Total			\$69,060,281.00		

**Total project cost** **\$77,210,101.37**

**Budget Gap** **\$210,101.37**

**Cafeteria**

Build new	\$275.00	10000	\$2,750,000.00
Kitchen Equipment			\$750,000.00
Dining room furnishings	\$15.00	3500	\$52,500.00
Soft Costs			\$412,500.00
<b>Total Cost</b>			<b>\$3,965,000.00</b>

**Fitness Center**

Build new	\$181.70	8000	\$1,453,600.00
Fitness equipment	\$32.50	8000	\$260,000.00
Soft Costs			\$218,040.00
<b>Total Cost</b>			<b>\$1,931,640.00</b>

**Pharmacy**

Build new	\$181.70	2060	\$374,302.00
			\$0.00
Soft Costs			\$56,145.30
<b>Total Cost</b>			<b>\$430,447.30</b>



State of Iowa  
New Office Building and Parking Structure  
19-Dec-07

**Option 2**

Item	Size	Quality	
Office Building	350000gsf	100 year	LEED Silver
Parking Structure	1050 cars	50 year	
Tunnel x 1			

**Available money for project \$77,000,000.00**

<b>Project Costs identified by DAS</b>		
1/2% for Art	\$343,000.00	
DAS project management fee	\$600,000.00	
Builders Risk Insurance	\$104,000.00	
Furniture	\$1,078,000.00	
Furniture Relocation / Set Up	\$600,000.00	
Des Moines Water Works Tap Fee	\$3,000.00	
State Building Code Inspection	\$5,000.00	
Contingency on DAS Cost	\$409,950.00	
<b>Sub Total Costs</b>	<b>\$3,142,950.00</b>	
<b>Design Fees</b>	<b>\$6,419,750.37</b>	
<b>Total Soft Costs</b>	<b>\$9,562,700.37</b>	10.80%

<b>Construction Costs</b>	unit cost			Cost per square foot for LEED Silver
Office Building	\$198.60	<b>350,000</b>	\$69,510,000.00	\$198.60 / sf
Parking Structure	\$15,000.00	<b>1050</b>	\$15,750,000.00	Cost per square foot for LEED Platinum
				10%-15% above Silver
Tunnel To Jesse Parker	\$4,250.00	100	\$425,000.00	
Site Development			\$660,680.00	
Wallace Demolition			\$2,202,601.00	
<b>Construction Cost Sub Total</b>			<b>\$88,548,281.00</b>	

<b>Total project cost</b>	<b>\$98,110,981.37</b>
Leed Silver Cost	
Budget Gap	\$21,110,981.37
Other Variables.	

**Cafeteria**

Build new	\$275.00	10000	\$2,750,000.00
Kitchen Equipment			\$750,000.00
Dining room furnishings	\$15.00	3500	\$52,500.00
Soft Costs			\$412,500.00
Total Cost			\$3,965,000.00

**Fitness Center**

Build new	\$181.70	8000	\$1,453,600.00
Fitness equipment	\$32.50	8000	\$260,000.00
Soft Costs			\$218,040.00
Total Cost			\$1,931,640.00

**Pharmacy**

Build new	\$181.70	2060	\$374,302.00
			\$0.00
Soft Costs			\$56,145.30
Total Cost			\$430,447.30

State of Iowa  
New Office Building Parking Structure Cost Analysis  
substance | HGA Architecture  
12.20.2007

State of Iowa  
New Office Building and Parking Structure  
19-Dec-07

**Option 3**

Item	Size	Quality	
Office Building	350000gsf	100 year	LEED Silver at Elected Official level of quality comparable to Judicial
Parking Structure	1050 cars	50 year	
Tunnel x 1			

Available money for project **\$77,000,000.00**

Project Costs identified by DAS			
1/2% for Art			\$343,000.00
DAS project management fee			\$600,000.00
Builders Risk Insurance			\$104,000.00
Furniture			\$1,078,000.00
Furniture Relocation / Set Up			\$600,000.00
Des Moines Water Works Tap Fee			\$3,000.00
State Building Code Inspection			\$5,000.00
Contingency on DAS Cost			\$409,950.00
Sub Total Costs			\$3,142,950.00
Design Fees			\$10,261,525.37
Total Soft Costs			\$13,404,475.37

9.47%

Construction Costs	unit cost			Cost per square foot for LEED Silver
Office Building	\$350.00	350,000	\$122,500,000.00	\$350.00 / sf
Parking Structure	\$15,000.00	1050	\$15,750,000.00	Cost per square foot for LEED Platinum
				10%-15% above Silver
Tunnel To Jesse Parker	\$4,250.00	100	\$425,000.00	
Site Development			\$660,680.00	
Wallace Demolition			\$2,202,601.00	
Construction Cost Sub Total			\$141,538,281.00	

Total project cost	\$154,942,756.37
Leed Silver Cost	
Budget Gap	\$77,942,756.37
Other Variables.	

December 20, 2007  
State of Iowa Office Building and Parking Structure  
Summary of Square Footage Analysis

Approach:

Two alternatives are used to analyze the square footage allocation for the new State Office Building.

1. DNR and IDALS have been 'programmed' and right sized to State of Iowa standards for office space. We reviewed the new office building with DNR and IDALS as anchor tenants in a 270,000 and 350,000 gross square foot building.
  - 1.1 For a 270,000 gross square foot building.
    - 1.1.1 In 2010 there will be approximately 4,833 square feet available for other agencies.
    - 1.1.2 In 2017 there will be a need of 8,232 square feet to accomodate DNR & IDALS growth.
    - 1.1.3 Other Elected Officials will not fit into the building with both DNR and IDALS.
  - 1.2 For a 350,000 gross square foot building.
    - 1.2.1 In 2010 there will be approximately 84,833 square feet available for other agencies.
    - 1.2.2 In 2017 there will be approximately 71,768 square feet available for other agencies.
    - 1.2.3 Other Elected officials, DNR and IDAL will fit into the building in 2010 with 3,327 square feet available for other agencies.
    - 1.2.4 In 2017 there will be a need of 14,692 square feet to accomodate the growth of Elected Officials, DNR and IDALS.
2. Elected Officials have not been right sized to current State of Iowa standards, we used the current net square footage currently occupied by each official and applied a growth factor of 1%/ yr. to test the fit into the new building.
  - 2.1 For a 270,000 gross square foot building.
    - 2.1.1 In 2010 there will be 52,651 square feet available for other agencies.
    - 2.1.2 In 2017 there will be 46,639 square feet available for other agencies.
  - 2.2 For a 350,000 gross square foot building.
    - 2.2.1 In 2010 there will be 132,651 square feet available for other agencies. (DNR will fit)
    - 2.2.2 In 2017 there will be 126,639 square feet available for other agencies. (DNR will not fit)

### 270000 Gross Square Feet

Space Use	2007	2010	2017
IDALS	38404	39013	40071
DNR	124080	127001	139008
Support Space	25505	25505	25505
Potential Amenity Space	17325	17325	17325
Non Assignable SF	50569	56323	56323
Sub Total	255883	265167	278232
Budgeted SF	270000	270000	270000
Remaining SF	14117	4833	-8232

**Note: Elected Officials do not fit into the building under this option**

### 350000 Gross Square Feet

Space Use	2007	2010	2017
IDALS	38404	39013	40071
DNR	124080	127001	139008
Support Space	25505	25505	25505
Potential Amenity Space	17325	17325	17325
Non Assignable SF	50569	56323	56323
Sub Total	255883	265167	278232
Budgeted SF	350000	350000	350000
Remaining SF	94117	84833	71768

**Note: Elected Officials Space needs are:(not including IDALS they are in totals above)**

	2007	2010	2017
Elected Officials	78600	81506	86460
Remaining SF	15517	3327	-14692

State of Iowa New Office Building  
 270,000 gross square feet  
 Elected Officials  
 12.20.2007  
 substance | HGA Architecture

State of Iowa Elected Officials	2007	2010	2017
Auditor	16000	16485	17600
Secretary of State	10500	10815	11550
Treasurer	8100	8343	8910
Dept. of Agriculture	38404	39556	40071
Attorney General	44000	45320	48400
<b>Sub Total</b>	<b>117004</b>	<b>120519</b>	<b>126531</b>
Support Space	25505	25505	25505
Amenity Space	17325	17325	17325
Non Assignable	54000	54000	54000
<b>Total SF Allocated</b>	<b>213834</b>	<b>217349</b>	<b>223361</b>
<b>Budgeted SF</b>	<b>270000</b>	<b>270000</b>	<b>270000</b>
<b>Remaining SF</b>	<b>56166</b>	<b>52651</b>	<b>46639</b>

**Note: DNR will not fit into the building under this option of space allocation**



State of Iowa Elected Officials			
	2007	2010	2017
Auditor	16000	16485	17600
Secretary of State	10500	10815	11550
Treasurer	8100	8343	8910
Dept. of Agriculture	38404	39556	40071
Attorney General	44000	45320	48400
<b>Sub Total</b>	<b>117004</b>	<b>120519</b>	<b>126531</b>
Support Space	25505	25505	25505
Amenity Space	17325	17325	17325
Non Assignable	54000	54000	54000
<b>Total SF Allocated</b>	<b>213834</b>	<b>217349</b>	<b>223361</b>
<b>Budgeted SF</b>	<b>350000</b>	<b>350000</b>	<b>350000</b>
<b>Remaining SF</b>	<b>136166</b>	<b>132651</b>	<b>126639</b>
Add DNR to bldg.	124080	127001	139008
<b>Remaining SF</b>	<b>12086</b>	<b>5650</b>	<b>-12369</b>

Complex Square Footage by Department & Building		Do NOT change #’s in this column																		
Capitol	Facilities Mgmt.	Grimes	Hoover	IUB/OCA	IWD - 150 DSM St.	IWD - 1000 E. GRAND	Jessie Parker	Lucas	New Historical	Ola Babcock	Public Safety	Vehicle Dispatch	Wallace	Existing + 5%	New Bid	New Bid + 5%	Mercy	Mercy + 5%		

DEPARTMENT	BUILDING	NET SQ. FT. ' (1)																		
DAS	VEHICLE DISPATCH	17,906												17,906		18,801	0	0		0
DAS	CAPITOL	637	637													669	0	0		0
DAS	FACILITIES MGMT.	21,822	21,822													22,913	0	0		0
DAS	GRIMES	9,248	9,248													9,710	0	0		0
DAS	HOOVER	65,278		9,248												68,542	0	0		0
DAS	LUCAS	3,399								3,399						3,569	0	0		0
DAS	OLA BABCOCK	396										396				416	0	0		0
DAS	PUBLIC SAFETY	276											276			290	0	0		0
DAS	WALLACE	4,491													4,491	4,716	0	0		0
AGRICULTURE	WALLACE	27,666													27,666	29,049	0	0		0
ATTORNEY GENERAL	LUCAS	8,018								8,018						8,419	0	0		0
ATTORNEY GENERAL	HOOVER	35,791														37,581	0	0		0
AUDITOR	CAPITOL	2,587	2,587		35,791											2,716	0	0		0
AUDITOR	LUCAS	12,975								12,975						13,624	0	0		0
AUDITOR	WALLACE	253													253	266	0	0		0
BLIND COMMISSION	CAPITOL	3,681	3,681													3,865	0	0		0
BLIND COMMISSION	LUCAS	3,794								3,794						3,984	0	0		0
BLIND COMMISSION	PUBLIC SAFETY	224											224			235.2	0	0		0
BLIND COMMISSION	WALLACE	746												746		783	0	0		0
BLIND COMMISSION	GRIMES	1,928		1,928												2,024	0	0		0
BLIND COMMISSION	HISTORICAL	112									112					118	0	0		0
BLIND COMMISSION	HOOVER	1,706			1,706											1,791	0	0		0
BLIND COMMISSION	IWD - 1000 E. GRAND	751						751								789	0	0		0
BLIND COMMISSION	OLA BABCOCK	63										63				66	0	0		0
BOARD OF PAROLE	JESSIE PARKER	8,952							8,952							9,400	0	0		0
CIVIL RIGHTS	GRIMES	5,863		5,863												6,156	0	0		0
CORRECTIONS	JESSIE PARKER	16,691							16,691							17,526	0	0		0
CULTURAL AFFAIRS	HISTORICAL	33,169									33,169					34,827	0	0		0
DED	WALLACE	2,180												2,180		2,289	0	0		0
EDUCATION	GRIMES	49,818		49,818												52,309	0	0		0
EDUCATION - LIBRARY	CAPITOL	5,681	5,681													5,965	0	0		0
EDUCATION - LIBRARY	OLA BABCOCK	26,961										26,961				28,309	0	0		0
ELDER AFFAIRS	JESSIE PARKER	8,121							8,121							8,527	0	0		0
ETHICS - ETHICS	JESSIE PARKER	2,306							2,306							2,421	0	0		0
GOVERNOR'S OFFICE	CAPITOL	6,095	6,095													6,400	0	0		0
GOVERNOR'S OFFICE	LUCAS	952								952						1,000	0	0		0
HOMELAND DEFENSE - EMD	LUCAS	626								626						657	0	0		0
HUMAN RIGHTS	LUCAS	11,353								11,353						11,921	0	0		0
DHS	HOOVER	63,465			63,465											66,638	0	0		0
DIA	LUCAS	41,310								41,310						43,376	0	0		0
ICN	LUCAS	5,480								5,480						5,754	0	0		0
ICN	WALLACE	1,694												1,694		1,779	0	0		0
ICN	GRIMES	18,253		18,253												19,166	0	0		0
IWD	IWD - 1000 E. GRAND	73,986														77,685	0	0		0
IWD	IWD - 150 DSM ST.	18,305				18,305										19,220	0	0		0
MANAGEMENT	CAPITOL	4,169	4,169													4,377	0	0		0
MANAGEMENT	LUCAS	2,518								2,518						2,644	0	0		0
NATURAL RESOURCES	WALLACE	58,232													58,232	61,144	0	0		0
PERB	JESSIE PARKER	4,951							4,951							5,199	0	0		0
PUBLIC HEALTH	LUCAS	56,040								56,040						58,842	0	0		0



Complex Square Footage by Department & Building		Do NOT change #s in this column																	5%	New Bid	New Bid + 5%	Mercy	Mercy + 5%								
DEPARTMENT	BUILDING	NET SQ. FT. (1)	27,372	21,822	85,110	221,070	44,500	18,305	74,737	94,982	165,804	33,281	27,420	79,689	17,906	121,269											0	0	0	0	0
			Capitol	Facilities Mgmt.	Grimes	Hoover	IUB/OCA	IWD - 150 DSM St.	IWD - 1000 E. GRAND	Jessie Parker	Lucas	New Historical	Ola Babcock Miller	Public Safety	Vehicle Dispatch	Wallace	Existing + 5%	New Bid	New Bid + 5%	Mercy	Mercy + 5%										

(2) Square footage in new building represents ~ 23% growth

(3) Square footage in new building represents ~ 22% growth

### Cost Model for North Office Building

Gross Square Feet	Cost per Square Foot <sup>1</sup> .	Building Construction Cost	Parking Spaces	Cost per Parking Space <sup>2</sup> .	Parking Structure Cost	Estimated Construction Cost <sup>3</sup> .	Other Project Costs <sup>4</sup> .	Total Estimated Project Cost <sup>5</sup> .	Add for LEED Platinum <sup>6</sup> .	Minimum Estimated for LEED Platinum
270,000	x \$198.60 =	\$53,620,000	810	x \$15,000 =	\$12,150,000	\$65,770,000	\$9,870,000	\$75,640,000	\$7,560,000	\$83,200,000
350,000	x \$198.60 =	\$69,510,000	1050	x \$15,000 =	\$15,750,000	\$85,260,000	\$12,790,000	\$98,050,000	\$9,810,000	\$107,860,000
400,000	x \$198.60 =	\$79,440,000	1200	x \$15,000 =	\$18,000,000	\$97,440,000	\$14,620,000	\$112,060,000	\$11,210,000	\$123,270,000
425,000	x \$198.60 =	\$84,410,000	1275	x \$15,000 =	\$19,125,000	\$103,535,000	\$15,530,000	\$119,065,000	\$11,910,000	\$130,975,000
450,000	x \$198.60 =	\$89,370,000	1350	x \$15,000 =	\$20,250,000	\$109,620,000	\$16,440,000	\$126,060,000	\$12,610,000	\$138,670,000

#### Cost Model Qualifications:

- Office building costs are for an open plan office building.  
Office building durability goal is for an estimated 100 year service life.
- Parking structure costs are for an above grade, naturally ventilated facility.
- Construction costs are estimated at the mid point of construction, anticipated to be January 2010.  
Schematic Design is anticipated to begin in early February 2008, with construction to begin in 2009.  
Estimated move-in is early 2011.
- "Other Project Costs" do not include Mercy Capital acquisition and improvement costs.  
Project costs assume relocation of existing furniture rather than replacement with new furniture.
- Construction costs are estimated to include the strategies to enable the project to meet LEED Silver certification.
- LEED Platinum certification is estimated to add a minimum of 10% to the overall cost of the project.



STATE OF IOWA

# Iowa Association of Community College Trustees Building



## Iowa Association of Community College Trustees (IACCT) Building – Property Trade and construction of new IACCT Building

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**707 E. Locust**

**PROJECT:** Iowa Association of Community College Trustees – property trade – 707 E. Locust

**BACKGROUND:** Agreement has been reached between IACCT and DAS regarding the property exchange. The parcel of state land being traded to IACCT is approximately 1 acre in size, in exchange for the IACCT property located at 707 E. Locust.

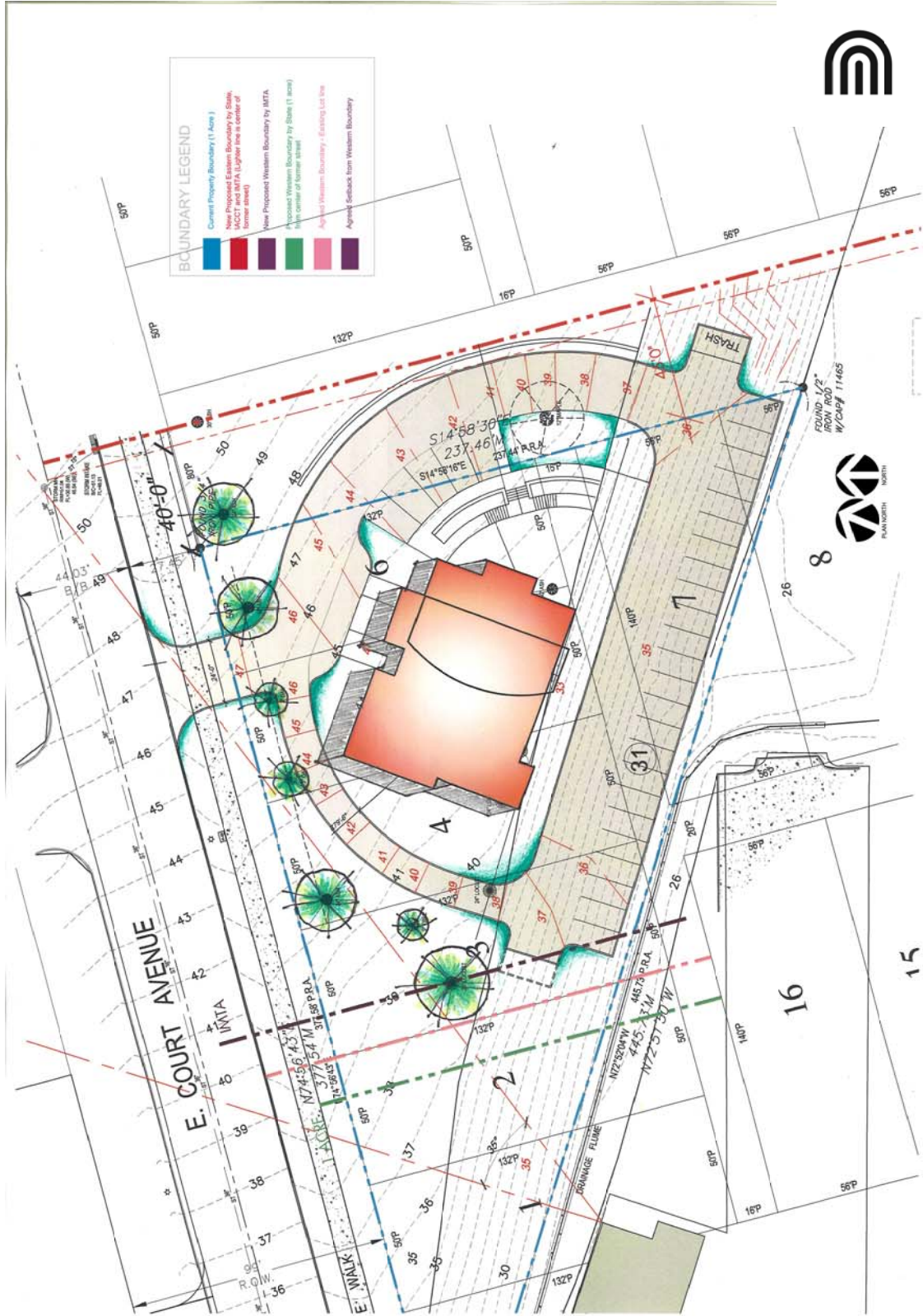
**COST:** The State received \$75,000 to make equal the value of the properties.

- Appraised Value of State Land - \$425,000
- Appraised Value of IACCT Property - \$350,000

**CURRENT STATUS:** The exchange has been approved and the exchange document has been signed. IACCT is in the design/construction phase of the project. The actual exchange will not occur until after construction has been completed on IACCT's new building, estimated to be finished in Spring, 2009.

**ESTIMATED COMPLETION DATE:** Spring 2009

## Revised Site Plan



DURRANT

February 5, 2008  
Section 4, Page 3

Wednesday, October 17, 2007





STATE OF IOWA

# Mercy Capitol



## Mercy Capitol Hospital Acquisition

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**PROJECT:** Acquisition of the Mercy Capitol Hospital and property

**BACKGROUND:** In 2006, DAS representatives started discussions with Mercy officials regarding the purchase of the Mercy Hospital. The purchase became increasingly important for the State in order to accomplish an overriding goal of decreasing leasing costs by returning departments with leased space back to campus.

**DESCRIPTION OF ASSET ACQUIRED NOV. 2007:**

Size: Land: 4.7 acres of land  
Building (hospital): 271,000 usable square feet of building space  
Equipment: Purchase price includes all equipment except medical equipment

**APPRAISAL VALUE:** Land: \$718,740/acre x 4.7 acres = \$3,378,078  
Building: \$1,071,922 (or \$3.97/square foot)  
Equipment: \$815,000  
Total Appraised Value: \$5,265,000

**PURCHASE PRICE:** \$4,450,000. PLUS – included in the purchase agreement was an option to buy agreement for the remaining land and buildings.

**FUNDING:**

\$3,400,000 – Governor's Recommendation (Restricted Capitals Fund)  
\$ 500,000 – Acquisition  
\$ 550,000 – New Building Appropriation - authorized in 2007

**OPTION TO BUY:** Additional 5 acres of land and 2 buildings (3,440 square feet) for \$1.55 million.  
- \$1.55 million = the original asking price of \$6 million for the entire 9.7 acres and all of the buildings, minus the \$4.45 million paid for the 4.7 acres and hospital building acquired so far  
- The appraised value of the land alone at \$718,740/acre x 5 acres = \$3,593,700.  
- The option to buy this land for \$1.55 million locks in a very good deal for the State of Iowa.

**CURRENT STATUS:** Agreement has been signed, and the \$50,000 earnest money has been paid to Mercy.

**NEXT STEPS:**

Closing The closing is to take place in two parts:

- Part I is an exchange of two parking lots:
  - Mercy Capitol's west lot (known as the Annex Property), and;
  - State-owned parking lot located south of Des Moines Street immediately south of the hospital building.
- Part II is the closing of the hospital property. (See definition of the hospital property in paragraph A of the RECITALS found on page 1 of the counter-offer.)

Option to Buy

The Seller grants the State a conditional option to buy associated with the remaining (seller-owned) land. The terms of the option are:

- Option price is \$1,550,000
- The option runs for one year (01/01/2010 through 12/31/2010), is subject to rights conveyed to Ladco Properties XIX under an existing land lease and contains conditions, which are set forth in paragraph 15.15 found on page 21 of the Counter-offer. The restriction on land not currently covered by the land lease to Ladco is that it can be used only for “medical purposes”, a term defined in the agreement. Any land that is not used as such will be part of the option.
- The Seller agrees that any other land excepted from the option cannot be used for anything other than medical purposes for a period of 21 years.
- The Seller will notify the State on October 1, 2010 which seller-owned land is unavailable for purchase under the option.
- If the remaining seller-owned land is decreased, the (option) purchase price shall be reduced proportionately based upon the square footage to be sold.

**ANTICIPATED COMPLETION DATE:**

Closing Date for Part I

On or before May 1, 2008

Closing Date for Part II

December, 2009 – subject to financing for the purchase being obtained by July 1, 2008 by the State of Iowa/Department of Administrative Services. The parties may agree to extend the July 1, 2008 deadline. If financing is not secured, the earnest money is forfeited, and the contract terminates, but the exchange of parking lots will have occurred.



# Mercy Capitol Site



- A — Mercy parking lot being traded to the State**
- B — State parking lot being traded to Mercy**
- C — Mercy Capitol building**
- D — Future possible acquisition**




# STATE OF IOWA

CHESTER J. CULVER, GOVERNOR  
PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT  
CHARLES J. KROGMEIER, DIRECTOR

## INTEROFFICE MEMORANDUM

**TO:** GOVERNOR CULVER, LT GOVERNOR JUDGE, PRESIDENT KIBBIE, SPEAKER MURPHY  
**FROM:** CHARLES KROGMEIER   
**SUBJECT:** NOB OPTIONS  
**DATE:** 1/14/08  
**CC:** MAJORITY LEADER GRONSTAL, MINORITY LEADER RON WIECK, MAJORITY LEADER MCCARTHY, MINORITY LEADER RANTS

The State of Iowa has signed an agreement with Mercy Health Services to acquire the Mercy Capitol hospital building on the north side of the capitol complex. Possession of some of the parking areas will transfer this summer. The building will transfer to the state in December 2009. Funding for the purchase of the property is proposed as \$1.0 million from existing DAS property acquisition and building appropriations and \$3.4 million from a new RIF appropriation requested in the Governor's FY2009 budget.

Attached are brief outlines of three scenarios that have been considered within the executive branch for the use of the recently acquired Mercy Capitol hospital building. We have tried to summarize in a concise manner the three options, which are as follows:

- A. Mercy Capitol as a combined Department of Corrections (DOC) usage to provide bed space for women offenders in a new re-entry program as well as additional women's community based beds in Polk County. This option would also have DOC offices located in the building. DOC and DOC consultants have prepared the attached "Statement of Probable Cost" and "Housing Capacity Summary." The capital expenditures for this renovation would significantly reduce the total estimated cost for the Mitchellville and CBC appropriations in the Governor's budget.
- B. Mercy Capitol as office space, prison industries showroom, Department of Administrative Services (DAS) garage and general storage space. Vacant space could also be used as "temporary" office spaces as various office buildings on the capitol complex are renovated. This "limited renovation" option is described in an attached document B. As described, some of the estimated costs would come from tenant agencies and some from DAS appropriations. No funds are budgeted for these costs at this time.
- C. Mercy Capitol "full renovation" option with extensive remodeling and retrofitting of systems for a long term use as state agency office space. This option "C" is described in an attachment. This option would impact longer term office needs on the complex. No funds are budgeted for this option.

DAS and DOM staff are available to discuss these options. Neither agency recommends option C as it would require a major infusion of funds into an aging building that could be better spent on other projects. All options will have impacts on peripheral complex issues.

STATEMENT OF PROBABLE COST - Preliminary

Mercy Capitol Conversion  
IDOC - Min. Residential Facility



Project No: 07.01  
Estimator: ML  
10/22/2007

May-08

Basement Level		Unit	Quantity	Unit Cost	Total Cost
1		SF	3,150	\$6.00	\$18,900
Total					\$18,900

Facility Administration / Offender Processing		Unit	Quantity	Unit Cost	Total Cost
1	Facility Administration / Offender Processing	SF	8,100	\$30.00	\$243,000
1	DOC Central Office	SF	18,180	\$20.00	\$363,600
Total					\$606,600

HOUSING		Unit	Quantity	Unit Cost	Total Cost
2	Second Level Housing / Bridges Program	SF	28,461	\$40.00	\$1,138,438
3	Third Level Housing	SF	22,758	\$40.00	\$910,313
4	Fourth Level Housing	SF	22,758	\$40.00	\$910,313
5	Fifth Level Housing	SF	3,953	\$40.00	\$158,125
Total					\$4,087,388

BUILDING INFRASTRUCTURE		Unit	Quantity	Unit Cost	Total Cost
1	MECHANICAL, ELECTRICAL, CORRIDORS (Allowance)	LS	1	\$150,000.00	\$150,000
Total					\$150,000

<b>Construction Cost Sub-Total</b>		GSF	107,360		<b>\$4,862,888</b>
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Project Cost Range Analysis (Due to Market Conditions)

Construction Cost Range at 5% Variance  
Cost per Gross Square Foot

5%	Low Range	High Range
	\$4,619,743	\$5,106,032
	\$43.03	\$47.56

SQFT per Offender Comparison 211  
Construction Cost per Bed \$11,523  
Excluding Soft Costs, Contingencies, Design Fees, and Fixed Equipment

Construction only

### Housing Summary Capacity:

• Minimum Security Housing	178 beds
• Community Based Corrections Facility	156 beds
• Violators Housing	48 beds
• Bridges	<u>40 beds</u>
Total	422 beds

For the purposes of this report, the areas were subdivided into zones and a factor was calculated, in order to arrive at the net affected area needed to convert the facility from its current use. It is anticipated that the affected areas of the building will be 107,360 sf the will need to be remodeled. (See page three of this report) Further, the unit costs estimates were applied using area take-offs, for major conversion initiatives consisting is Headwall encapsulation, installation of shower facilities, door control, hardware and security upgrades, additional windows where appropriate, and finishes throughout the affected areas.

The projection of need was calculated from a preliminary Draft Macro Program of the Department of Corrections Policy Standards Initiative dated October 4, 2007. The Disaggregation of Custody Level projections through the year 2026 is,

### Projection of Need:

• CBC residential Beds=	100 Beds
• Minimum Work Out =	28 Beds
• Minimum Live Out =	136 Beds
• Violator Program =	<u>34 Beds</u>
• Bridges Program =	<u>40 Beds</u>
Total Projected Need =	338 Beds

**OPTION "B"**  
**MERCY CAPITOL**  
**LIMITED RENOVATION AND USE**

**Summary:** Limited use of Mercy Capitol facility including the following:

1. Existing Mercy office space with minimal renovation.
2. Prison Industries showroom.
3. DAS-GSE Garage.
4. General storage, involving little or no renovation costs.

Anticipated Usage and Renovation Costs are as follows:

	Requested Sq. Ft.	Efficiency Factor	(1) Baseline Improvements	(1) (2) Tenant Upgrades
		20%	\$5.00/SF	By Allowance
IPI Showroom	8,000	9,600	\$48,000	\$0
Mercy Data Center	800	800	\$0	\$0
Pharmacy	2,000	2,000	\$10,000	\$0
Wellness Center	8,000	8,000	\$0	\$480,000
Cafeteria	9,650	9,650	\$48,250	\$0
Civil Rights	8,000	9,600	\$48,000	\$0
Human Rights	15,475	18,570	\$92,850	\$0
Commerce - Insurance	30,000	36,000	\$0	\$1,800,000
Satellite Mail & Print	660	660	\$3,300	\$0
Cultural Affairs	20,000	24,000	\$120,000	\$0
DAS-GSE Garage (TBD)	10,000	10,000	\$50,000	\$Unknown (3)
	112,585	128,880	\$420,400	\$480,000

**Summary of DAS Costs (1)**

Baseline Improvements	\$420,400
Tenant Upgrades	\$480,000
Communications/Data Allowance	\$450,000
ADA Improvement Allowance	\$200,000
Abatement Allowance	\$250,000
Design Services at 10%	\$180,000
Contingencies at 5%	\$99,000
<b>DAS Estimated Costs(1)</b>	<b>\$2,079,400</b>

Additional Tenant Upgrades (2)	\$1,800,000
<b>Total Estimated Costs</b>	<b>\$3,879,400</b>

**Notes:**

(1) These costs funded out of appropriations in place for DAS tenant improvement/relocation costs. Includes Tenant Upgrade for Wellness Center.

(2) Additional Tenant Upgrades:

For purposes of Commerce-Insurance tenant upgrades, DAS assumes cost at \$50/sq. ft. X 36,000 sq. ft.

Other proposed tenants have agreed to move into the facility "as is" and no upgrade costs are included.

If additional costs for moving and custom tenant improvements are required, these costs would be funded by the other tenants. Funding for these costs may require an appropriation to the tenant agency.

Additional information is necessary regarding the type of required improvements to provide an estimate of cost.

(3) Additional upgrades will be necessary for the State Garage. An RFI is being developed to determine those costs.

Additional space could be used in the facility to accommodate storage needs with minimal or no renovation costs.

Potential Future Tenants	# Occupants	Sq. Ft.	Space Efficiency Factor = 20%
	FY-2008	FY-2008	(FY-2008 Current + 20% Efficiency)
Human Services (Bureau of Collections)	102	24,386	29,263
Income Training Academy	6	4,819	5,783
Revenue Records Storage (920 Morgan)	11	16,370	19,644
Revenue Collections Unit	50	8,848	10,618
Cultural Affairs Storage (920 Morgan)	5	26,710	32,052
	174	81,133	97,360

**Additional Issues:**

1. Final determination on location of DAS motor pool and whether locating this function at the Mercy Capitol facility is the best alternative.
2. Location of ancillary services. (e.g. Cafeteria)
3. Potential impact on overall Capitol Complex space needs and uses.
4. Length of time State anticipates using the Mercy Capitol facility.

**OPTION "C" – STATE OFFICES  
MERCY CAPITOL  
COMPLETE RENOVATION AND MAXIMIZATION OF USE**

**Summary:** Complete renovation of Mercy Capitol interior resulting in maximum amount of Class A office space and maximum use of the facility.

**Cost Estimate:** \$28,700,000

This cost estimate is based upon a renovation of 287,000 sq. ft. X \$100/sq. ft. A more accurate cost estimate would need to be developed based upon a determination of which state agencies would be tenants in this facility. This is a mid-range estimate and is meant to provide a basis for beginning an analysis of renovation costs only. Actual renovation costs may be either more or less than this amount. This estimate DOES include necessary tenant improvements, as well as necessary mechanical, electrical, and plumbing upgrades. This estimate DOES NOT include any exterior (building envelope) improvements to the facility.

**Additional Issues:**

1. Determination of state agency tenants to be located at the Mercy Capitol facility.
2. Location of ancillary services. (e.g. Cafeteria)
3. Potential impact on overall Capitol Complex space needs and uses.
4. Length of time State anticipates using the Mercy Capitol facility.





STATE OF IOWA

# DAS Capitol Complex Projects



## State Capitol Renovation

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**PROJECT:** State Capitol Renovation

**BACKGROUND:** In 2008, the Capitol restoration is planned to include:

**Construction bid #1 on May 8, 2008**

Grand Staircase (east wing): Restore sprinkler system, restoration painting, plaster, scagliola, “Westward” mural and 3<sup>rd</sup> floor corridor finishes. Update lighting throughout.

Build Back of 12/24/04 water damage (northeast quadrant): Restore water damaged plaster, paint, restoration painting in the House Minority Leader area (1 private office, 2 staff offices) on 1<sup>st</sup> floor and one LSA staff office on ground floor. Install historic carpet that is already on site.

Other construction: In the President of Senate’s Office area, install window in wall and convert existing key-locked door to a door with electronic door security with a card reader.

**Construction bid #2 on July 22, 2008**

Door security: Convert existing key-locked doors to doors with electronic door security with card readers at the Governor’s Office (ground private entrance, ground and 1<sup>st</sup> floor corridor doors), Treasurer’s Office 1<sup>st</sup> floor corridor doors, Secretary of State 1<sup>st</sup> floor corridor doors, Auditor’s Office 1<sup>st</sup> floor corridor door, Department of Management’s ground floor corridor doors, Legislative Dining Room (G15) and Room 320.

Other construction: Expand lighting automation to public corridors. Add a sound system to Senate Committee Room 222. Remove 1<sup>st</sup> floor rotunda display cases. Repair minor water damage behind the Senate on 3<sup>rd</sup> floor.

**Furniture bid #3 in summer of 2008**

Cafeteria furniture: Replace existing cafeteria furniture with new.

**COST:** \$2.8M budgeted for construction bid #1. **\$6.9M recommended for FY09** for construction bid #1 (if necessary), construction bid #2, furniture bid #3 and design of future phases.

**CURRENT STATUS:** Design contract w/RDG Planning & Design signed on or about 1-15-08.

**NEXT STEPS:** Develop the bidding documents for the May 8, 2008 and July 22, 2008 bid openings. Project complete in December 2008.



**PROJECT:** Transformation of the Capitol's west lawn from parking lots into a park – the West Capitol Terrace

**BACKGROUND:** This project is the realization of years of dreaming and planning. Connecting the Capitol Complex to downtown Des Moines, the West Capitol Terrace provides a grand entrance to the Capitol and a beautiful green space for people to enjoy. Phase I, representing a \$2.3 million appropriation, was completed in June 2007 – Phase II work will begin in the Spring of 2008 and \$1.6 million has been appropriated for that phase. A final amount of \$2,050,000 (\$1,050,000 for Phase III; \$1,000,000 for a fountain) will be needed in the future to finish this project as planned.

**COST:**

- Appropriated funds:
  - Phase I (FY07): \$2.3 million; Phase II (FY08): 1.6 million
- Future funding needs:
  - Phase III: \$1,050,000; Fountain: \$1,000,000
- **TOTAL COST:** \$5,950,000

**CURRENT STATUS:** Planning for Phase II is underway.

**ANTICIPATED COMPLETION DATE:** Dependent upon availability of funding for Phase III.







**PHASE TWO – LANDSCAPE, WALKWAYS, & PARKING AT FINKBINE**



**FINAL – PHASE THREE – BUILDING DEMO, MONUMENTS, AND LOCUST ST.**



## Lucas Building Pre-Heat Piping for Air Handlers

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**PROJECT:** Lucas Building Pre-Heat Piping for Air Handlers

**BACKGROUND:** Re-Install piping and condensate pumping system for the two new steam pre-heat coils in the Lucas State Office building. This will provide new piping system for the steam condensate system which will provide a more comfortable work environment for occupants in this facility.

**COST:** \$ 300,000

**CURRENT STATUS:** Funding Requested for FY09.

**ANTICIPATED COMPLETION DATE:** June 30, 2009.

## Hoover Building – Security/Fire Wall Protection; HVAC Improvements

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**PROJECT:** Hoover Building Security/Fire Wall Protection – HVAC Improvements

**BACKGROUND:** Currently the Hoover building lacks adequate security and fire barrier walls on the 2<sup>nd</sup> and 5<sup>th</sup> floors. Installation of these new walls will provide fire safety barriers between the hallways and occupants and provide a more secure office environment for the Department of Human Services and the Attorney Generals Office, which are currently located on these floors.

The Hoover Building is also a mixture of mostly old pneumatic controls with electronic monitoring. The system is difficult to control and is not energy efficient. Replacing these systems will result in the greatest possible gains in energy efficiency and dependability.

**COST:**

1. Security/Fire Wall Protection - \$165,000
2. HVAC Improvements - \$2,820,000 (\$1,320,000 already appropriated for FY08)

**CURRENT STATUS:** \$1,320,000 has been appropriated for the first phase of the HVAC Improvements and work is underway. Budget offers have been submitted for the remainder of the HVAC Improvements (\$1,500,000 – equipment purchases and related construction and installation) and for the Security/Fire Wall Protection project.

## Facilities Management Center/Energy Plant Additions and Improvements

February 5, 2008  
Section 6, Page 9



**PROJECT:** Central Energy Plant and Facilities Management Center Additions and Improvements

**BACKGROUND:** Recently the Central Energy Plant has been utilized to provide year round cooling for the Hoover data center. Use of this system is envisioned to serve other buildings on complex year round. For improved reliability and cost effectiveness throughout the winter, the existing wet cooling tower equipment must be replaced with a dry cooling tower system. The Capitol is currently on an undersized cooling system for year round cooling, and should be connected to the central cooling loop and the old system used as a backup. Cooling tower #2 at the Central Energy Plant is old and not set up for year-round operation and should be replaced. Currently, DAS incurs the cost of all complex utilities, and agencies have limited incentive to conserve energy. This project includes installation of a sub-metering system to monitor utility consumption on an agency-by-agency basis; and also proposes additional improvements to the Central Energy Plant and the Facilities Management Center (formerly Capitol Complex Maintenance Building) in subsequent years.

**COST:** Total Price: \$2,907,000 (including 2007 appropriation)

- **Year 1 – Appropriated in 2007 (FY08) \$998,000:** Install 400 tons of dry cooling equipment and heat plate exchangers; Convert the Capitol Building to the Central Energy Plant's year round chilled water system; Replace cooling tower #2 at the Central Energy Plant; and install a sub-metering system throughout the Capitol Complex for metering of utility consumption.
- **Year 2 (FY09) \$623,000:** Expand the Facilities Management Center with a new 75' x 200' addition for storage; Install new façade on the Facilities Management Center and Central Energy Plant.
- **Year 3 (FY10) \$425,000:** Expand the Central Energy Plant by 100 feet to the west and install new absorption cooling equipment in preparation for new buildings on the Capitol Complex.
- **Year 4 (FY11) \$545,000:** Complete inspection of chilled water and steam piping in the tunnels and repair as necessary.
- **Year 5 (FY12) 316,000:** Remove existing natural gas main from within the pedestrian tunnel system; install a new line buried underground.

**CURRENT STATUS:** Installation of the new 400 ton dry cooling equipment is being installed and is expected to be up and running by June 30, 2008. The remaining projects are on hold pending funding.

**ANTICIPATED COMPLETION DATE:** June 30, 2013.



## Capitol Complex Alternative Energy Systems

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**PROJECT:** Capitol Complex Alternative Energy Systems

**BACKGROUND:** Per Executive Order #41, the State of Iowa shall ensure that on average at least 10% of the electric consumption for all buildings where the state directly pays for the electric consumption come from alternate energy production, as defined by Iowa Code Section 476.42, by 2010. Agencies may generate their own alternate energy or may participate in their utility's green power purchase programs, where available, to fulfill this requirement. Currently, the Capitol Complex is purchasing 4.7% green power from MidAmerican Energy. To reach the 10% goal, additional alternatives will need to be identified. This may include wind generation and the installation of a new turbine for new power needs for the Capitol Complex.

**COST:** \$3,530,000

- **\$250,000 – FY09** request for equipment acquisition and installation to convert to 20% bio-diesel fuel.
- **\$200,000 – FY10** planned request for equipment acquisition and installation to convert to 100% non-esterized soy oil.
- **\$80,000 – FY11** planned request for feasibility study to evaluate options for 100% ethanol fuel.
- **\$3,000,000 – FY12** planned request for feasibility study, acquisition and installation of 3 MW wind turbine on Capitol Complex.

**CURRENT STATUS:** DAS is requesting \$3,530,000 over a four year timeline.

**PROJECT:** Electrical Distribution System Upgrade

**BACKGROUND:** This project will provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol and full generation for the Capitol Complex. When the project is complete, the entire primary loop system will be replaced or upgraded and the complex will have full back-up generation. An FY08 appropriation of \$4,260,960 was provided during the 2007 session in addition to prior year appropriations.

This funding for the primary loop and generation project is critical to meet Homeland Security requirements of the Department of Public Health and continuity of government requirements for other agencies on the Capitol Complex. Public Health, Information Technology and General Services have funded initial phases of the work and an additional infrastructure appropriation of \$1.8 million was received in FY2006. By consolidating these funds and supplementing them with an additional capital appropriation, multiple deficiencies within the Capitol Complex electrical distribution system can be resolved. Transformers in the basement of the Capitol are a life safety threat because of their age, deteriorated condition and location. Back up generation is limited, the existing primary distribution system is aging and sections of the system have failed. Full generation will allow leveling of peak electrical demand charges. Those charges, now costing approximately \$350,000 per year, may be reduced by about one third with full back up generation. A master plan for this work is already funded and underway. Additional funding is essential to complete the remaining components of this project.

**COST:** \$4,470,000 for final phase.

**CURRENT STATUS:** All back up emergency generators are installed and final work will begin on rebuilding the internal electrical infrastructure within each facility that is used to support the emergency generator systems. This includes internal transformers and wiring.

**ANTICIPATED COMPLETION DATE:** 2010

**PROJECT:** Pedestrian/Utility Tunnel Repairs

**BACKGROUND:** This project is to provide planning, design and repairs to all of the pedestrian and utility tunnels on the Capitol Complex. The project funding will be part of a five year plan to address the badly needed repairs.

This funding is essential for the operation of State Government. The tunnel system requires major alterations to allow continued use and has several sections that have suffered significant deterioration. The tunnel ventilation system needs major repairs. Several sections of the walls and floors need to be replaced. Waterproofing is needed to stop water leaks that damage the tunnel structure. This tunnel also provides critical space in the event of a natural emergency such as tornados and outside attacks of aggression. With the current condition of the tunnels, occupants are forced into dark and wet/slippery environments with poor air quality that could cause harm. This offer also assists in correcting other potentially hazardous situations for employees including contact with electrical lines and pressurized steam pipes.

**COST:** \$26,546,000 (including funds appropriated in 2007 for FY08)

- \$260,000 – FY08 funding for preliminary planning
- **\$5,309,200 – FY09** request for final design and renovation of tunnel from Capitol to Lucas.
- \$5,309,200 – FY10 planned request for final design and renovation of tunnel from Grimes to Iowa Workforce Development..
- \$5,309,200 – FY11 planned request for final design and renovation of tunnel from Iowa Workforce Development to Wallace.
- \$5,309,200 – FY12 planned request final design and renovation of tunnel from Hoover to Grimes.
- \$5,049,200 – FY13 planned request for final design and renovation of tunnel from Central Energy Plant to Hoover.

**CURRENT STATUS:** Funding was received for FY08 to start the preliminary planning. The Architect firm of Shive-Hattery was selected to perform the tunnel assessment and this report is expected to be completed on or before February 28, 2008.



STATE OF IOWA

# Routine and Major Maintenance

### Major Maintenance (Deferred Maintenance) Backlog

In 1999, the Department of General Services completed a comprehensive inventory and condition assessment of more than 10.2 million square feet of facilities operated by 12 state agencies and divisions. This included approximately 21% of the state's total real estate assets. The work included the rating (or grading) of every building component, using the following grading system:

A=Excellent Condition

B=Good Condition

C=Adequate Condition

D=Deteriorating Condition

F=Non-Functional or Beyond Repair

X=Possible Code Non-Compliance

For components rated "D" or "F" the surveyors determined an estimated quantity and provided a brief description of the problem or problems. Preliminary repair costs identified through this process exceeded \$482 million, including \$330 million specifically related to building components and \$150 million in site-related deficiencies. Those repair costs are summarized below, first by agency and then by type of deficiency:

Agency	Total Estimated Cost
Commerce	\$920,479
Veterans Affairs	\$23,835,388
Corrections	\$153,942,918
Cultural Affairs	\$5,784,548
General Services	\$65,615,562
Human Services	\$230,082,954
Public Safety	\$2,315,115
	<b>\$482,496,964</b>

Components	Total Estimated Cost
Foundations	\$13,140,553
Exterior Wall Systems	\$69,797,452
Roofing Systems	\$5,735,098
Interior Finishes and Openings	\$15,969,174
Conveying Systems	\$712,375
Plumbing Systems	\$58,036,019
Fire Protections	\$759,717
HVAC Systems	\$115,762,546
Electrical Systems	\$53,333,150
Site Work	\$31,767,868
Tunnels & Bridges	\$99,863,827
Landscape Structures	\$327,793
Utilities	\$17,291,392
	<b>\$482,496,964*</b>

*\*1999 costs*

Since completion of the 1999 inventory and assessment (including FY1999 through FY2008):

- more than \$14.6 million has been distributed to 12 state agencies and divisions for routine maintenance work;
- more than \$128 million has been appropriated for major maintenance work through FY2008;
- another \$40 million has been appropriated for FY2009;
- more than \$79 million has been spent for major maintenance projects;

- work is underway or will begin shortly on the balance of projects for which major maintenance funds are available; and
- projects have been identified for the entire \$98.5 million in multi-year funds appropriated in 2005. The committees and agencies are planning strategically and collaboratively to manage the work as efficiently and cost-effectively as possible.

The Department intends to conduct an inventory and condition assessment update of approximately 11.5 million square feet of facilities around the state in 2008 that will determine a revised cost for the deferred maintenance backlog. An allocation of \$2 million in major maintenance funding has been established for this purpose. In the meantime, however, it is reasonable to assume that at a minimum, \$400 million in backlog remains to be addressed (\$482 million backlog minus \$80 million expended and not accounting for inflation).

Appropriations and expenditures for Major Maintenance over the past 10 years are summarized below:

Fiscal Year	Fund Source	Appropriation	Amount	Expended as of 12/1/2007
FY1999	RIIF	Major Maintenance*	\$8,800,000	\$6,950,000
FY2000	RIIF	Major Maintenance*	\$7,500,000	\$6,700,000
FY2001	RIIF	Major Maintenance	\$10,500,000	\$10,500,000
FY2002	TSTF	Major Maintenance	\$11,500,000	\$11,500,000
FY2003	TSTF	Major Maintenance	\$15,750,000	\$15,750,000
FY2004	TSTF	Major Maintenance	\$11,500,000	\$11,500,000
FY2005	RIIF	Major Maintenance	\$4,300,000	\$4,083,191
FY2006	RIIF	Major Maintenance	\$291,891	\$291,891
FY2006	TSTF	Major Maintenance	\$3,000,000	\$3,000,000
FY2006	VIF	Major Maintenance	\$5,623,200	\$4,459,563
FY2007	VIF	Major Maintenance	\$10,000,000	\$5,078,399
FY2008	VIF	Major Maintenance	\$40,000,000	\$0
<b>TOTAL TO DATE</b>			<b>\$128,765,091</b>	<b>\$79,813,045</b>
FY2009 (Pending)	VIF	Major Maintenance	\$40,000,000	
<b>TOTAL ANTICIPATED (Including FY2009)</b>			<b>\$168,765,091</b>	

\* Included carve-outs for routine maintenance and other work.

### Routine Maintenance

Beginning in 2001 the Department of Administrative Services has received appropriations for statewide routine maintenance work. The Department of Administrative provides assistance in the repair and maintenance of approximately one-fifth of state-owned facilities, encompassing over 900 buildings at more than 70 sites across the state, including the Capitol Complex in Des Moines. The FY2008 appropriation of \$5 million has been distributed on a square foot basis (approximately 43¢ per square foot) for routine maintenance purposes that have been defined with

assistance from the Governor's Vertical Infrastructure Advisory Committee. Funds have been distributed as follows:

<b>Agency, Institution or Division</b>	<b>Total Allocation</b>
Department of Commerce, Alcoholic Beverages Division	\$76,667.04
Department of Corrections, Anamosa State Penitentiary	\$309,505.42
Department of Corrections, Clarinda Correctional Facility	\$137,515.59
Department of Corrections, Fort Dodge Correctional Facility	\$140,242.59
Department of Corrections, Iowa Correctional Institution for Women	\$116,184.71
Department of Corrections, Iowa Medical and Classification Center	\$109,554.85
Department of Corrections, Iowa State Penitentiary	\$360,319.83
Department of Corrections, Mt. Pleasant Treatment Complex	\$201,039.27
Department of Corrections, Newton Correctional Facility	\$156,895.69
Department of Corrections, North Central Correctional Facility	\$69,133.26
Department of Cultural Affairs	\$43,120.69
Department of Administrative Services, Capitol Complex Maintenance Division	\$893,830.36
Department of Human Services, Cherokee Mental Health Institute	\$251,223.04
Department of Human Services, Clarinda Mental Health Institute	\$236,854.56
Department of Human Services, Glenwood Resource Center	\$454,100.21
Department of Human Services, Independence Mental Health Institute	\$286,052.48
Department of Human Services, Iowa Juvenile Home	\$61,942.05
Department of Human Services, Mt. Pleasant Mental Health Institute	\$46,293.97
Department of Human Services, State Training School	\$134,928.93
Department of Human Services, Woodward Resource Center	\$380,566.36
Iowa Law Enforcement Academy	\$21,996.39
Department of Education, Iowa Public Television	\$36,799.83
Iowa Workforce Development	\$58,193.90
Department of Public Safety	\$75,100.66
Terrace Hill	\$13,193.48
Department of Veterans Affairs	\$300,447.54
Department of Education, Iowa Vocational Rehabilitation Services	\$28,297.27
	<u><u>\$5,000,000.00</u></u>

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
2	DAS	Des Moines	Polk	022T	6/30/09	1059.03	Fire Alarm System Improvements - Grimes, Hoover & Energy Plant Buildings (FY06)	CD	\$25,155	A	\$25,155	100	100	8/06	1/08	100
3	DAS	Des Moines	Polk	22T7	6/30/11	1245.00	Historical Building---Replace cooling tower and heat pumps (FY07)	CD	\$301,720	A	\$297,133	NR	100	7/07	10/07	95
4	DOC	Ft. Madison	Lee	R295	6/30/08	2082.00	ADA-ISP Augusta Unit - Exterior Ramp Construction Materials Only	CD	\$10,000	A	\$0	NR	1			
5	DHS	Clarinda	Page	22T7	6/30/11	2131.00	Clarinda Correctional Facility--Expansion of Chiller System. (FY06-Design)	CD	\$219,950	A	\$0	NR	1		5/08	
6	DOC	Clarinda	Page	22T7	6/30/11	2132.00	Clarinda Correctional Facility--Hot Water Boiler System (FY06-Material)	CD	\$49,800	A	\$0	NR	NR	NR	2/08	
7	DOC	Ft. Madison	Lee	22T7	6/30/11	2136.00	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY06)	CD	\$57,276	A	\$0	NR	1			
8	DOC	MT. Pleasant	Henry	22T7	6/30/11	2138.00	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY06)	CD	\$839,196	A	\$0	100	75			
9	DOC	Newton	Jasper	22T7	6/30/11	2140.00	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY06-Design)	CD	\$549,800	A	\$43,200	NR	1	NR	5/08	
10	DHS	Independence	Buchan.	22T7	6/30/11	3026.01	Independence Steam Line Improvements Steam Line Repair to Stewart Hall (FY08-Design)	CD	\$16,000	A	\$0	NR	1	NR	7/08	
11	DHS	Independence	Buchan.	22T7	6/30/11	3026.02	Independence Steam Line Improvements Steam Line Repair to Laundry (FY08-Design)	CD	\$43,400	A	\$0	NR	1	NR	7/08	

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
12	DHS	Woodward	Dallas	R295	6/30/08	3124.02	Woodward Campus Fire and Life Safety Systems Upgrade - Phase 2	CD	\$861,794	A	\$848,410	100	100	9/05	1/08	100
13	DHS	Eldora	Hardin	022T	6/30/09	3147.00	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	CD	\$221,000	A	\$58,777	NR	100	10/07	7/08	1
14	DHS	Eldora	Hardin	22T7	6/30/11	3147.01	State Training School--Sanitary Sewer/Manhole Repairs Facility-Wide	CD	\$102,920	A	\$8,966	NR	100	10/07	7/08	1
15	DHS	Cherokee	Cher.	22T7	6/30/11	3215.00	Cherokee - New Solid Fuel 400 H.P. boiler (Design)	CD	\$400,000	A	\$179,000	NR	10		7/08	
16	DHS	Eldora	Hardin	22T7	Agency	3221.00	State Training School - Eldora-Summer Boiler	CD								
17	DCA	Iowa City	Johnson	022T	6/30/09	5102.04	Centennial Bldg. HVAC System Improvements Phase 3 (continued)	CD	\$240,049	A	\$6,617	NR	1			
18	DCA	Iowa City	Johnson	22T7	6/30/11	5102.05	State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3	CD	\$218,900	A	\$0	NR	1			
19	DCA	Iowa City	Johnson	R295	6/30/08	5120.01	ADA-Centennial Building, Elevator Project - Design and Construction	CD	\$100,000	A	\$0	NR	1			
20	DOC	Ft. Madison	Lee	22T7	6/30/11	2109.01	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 2	CF	\$179,021	A	\$82,617	100				
21	DOC	MT. Pleasant	Henry	22T7	6/30/11	2139.00	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	CF	\$207,500	A	\$0	1				
22	DOC	MT. Pleasant	Henry	22T7	6/30/11	2144.00	Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer	CF	\$249,000	A	\$0	1				
23	DHS	Toledo	Tama	27T6	6/30/09	3144.00	Toledo Powerhouse Replacement Project (FY06)	CF	\$1,161,045	A	\$1,107,168	100	95	1/08		
24	DHS	Toledo	Tama	042T	6/30/10	3144.01	Toledo Powerhouse Replacement Project (FY07)	CF	\$421,045	A	\$182,438	100	95	1/08		

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
25	DHS	Toledo	Tama	053T	6/30/11	3144.02	Toledo Powerhouse Replacement Project (FY07--Supplemental)	CF	\$6,535,000	A	\$251	100	95	1/08		
26	DHS	Toledo	Tama	053T	6/30/11	3144.03	Asbestos Abatement & Tunnel Improvements	CF	\$500,000	E						
27	DHS	Toledo	Tama	022T	6/30/09	3150.00	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	CF	\$118,364	A	\$107,724	100	100	6/07	11/07	95
28	DHS	Toledo	Tama	22T7	6/30/11	3150.01	Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages	CF	\$404,450	A	\$0	100	1			
29	DHS	MT. Pleasant	Henry	22T7	6/30/11	3168.00	Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20.	CF	\$1,645,328	A	\$1,645,328	100	100	9/07	11/08	5
30	DHS	Glenwood	Mills	22T7	6/30/11	3177.00	Glenwood Sprinkler System Upgrades for Code Compliance for Multiple Buildings	CF	\$412,309	A	\$411,661	100	100	6/07	1/08	95
31	DHS	Toledo	Tama	22T7	6/30/11	3185.00	Iowa Juvenile Home--Renovate restrooms in Canteen	CF	\$49,800	A	\$0	1				
32	DHS	MT. Pleasant	Henry	22T7	6/30/11	3214.00	Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building	CF	\$249,000	A	\$0	1				
33	ILEA	Johnston	Polk	22T7	6/30/11	5307.04	ILEA Air Conditioning Unit (FY08)	CF	\$10,000	A	\$0	NR	1			
34	ILEA	Johnston	Polk	22T7	6/30/11	5317.00	ILEA Water Circulation Piping System (FY08)	CF	\$10,000	A	\$0	100	1			
35	DOC	Anamosa	Jones	22T7	6/30/11	2078.01	Anamosa Water Tower Repairs	CR	\$1,245,000	A	\$0	NR	1			
36	DOC	Luster Heights	Allam.	22T7	6/30/11	2137.00	Corrections--Luster Heights Camp--Drill Additional Well (FY06)	CR	\$91,300	A	\$0	NR	1			
37	DHS	Toledo	Tama	042T	6/30/10	3144.04	Toledo- Maintenance Facility, new construction	CR	\$1,100,000	E	\$0	NR	1			

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
38	DHS	Glenwood	Mills	22T7	6/30/11	3217.00	Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor (Study)	CR	\$30,000	A	\$1,840	80	NR	NR	2/08	
39	DHS	Glenwood	Mills	22T7	6/30/11	3218.00	Glenwood Resource Center - Structural Review - Utility Tunnel System (Study)	CR	\$30,000	A	\$23,950	80	NR	NR	2/08	
40	DHS	Independence	Buchan.	22T7	6/30/11	3219.00	Mental Health Institute Independence--Asbestos Removal	CR	\$78,850	A	\$0	1				
41	DHS	Independence	Buchan.	22T7	6/30/11	3220.00	Ward S Renovation (Study)	CR	\$8,500	A	\$0	1				
42	DCA	Iowa City	Johnson	R295	6/30/08	5124.00	Centennial Bldg. Plumbing Replacement	CR	\$71,250	A	\$0	NR	1			
43	DCA	Iowa City	Johnson	R295	6/30/08	5124.01	ADA-Centennial Building, Restroom Renovation	CR	\$6,840	A	\$0	NR	1			
44	DCA	Montauk	Fayette	22T7	6/30/11	5130.00	Montauk Historic Site Complex - Clermont--Building Envelope Evaluation (Study)	CR	\$16,600	A	\$15,000	1			4/08	
45	DCA	American Gothic House	Wapello	22T7	6/30/11	5132.00	American Gothic House - Eldon--Building Envelope (Study)	CR	\$5,000	A	\$0	1				
46	DCA	Montauk	Fayette	22T7	6/30/11	5133.00	Montauk Historic Site Complex - Clermont--Conservation Assessment of Statuary bases (Study)	CR	\$3,200	A	\$3,000	1			4/08	
47	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.02	Demolition - Business Mgr. Residence	CR		E	\$0	NR	NR			
48	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.03	Demolition - So. Physician's Residence	CR		E	\$0	NR	NR			
49	DVA	Marshalltown	Marsh.	VH07	6/30/08	5661.04	Demolition - No. Physician's Residence	CR		E	\$0	NR	NR			
50	DAS	Statewide		L674	Agency	9912.00	A & E Services Plan Room Organization	CR	\$200,000	E	\$0	80		2/08		

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
51	DOC	Anamosa	Jones	22T7	6/30/11	2065.05	Anamosa Electrical System Upgrade - Phase 5	DL	\$2,000,098.	A	\$705,625	NR	95			
52	DOC	Ft. Madison	Lee	22T7	6/30/11	2070.03	Fort Madison Building Life Safety Systems Upgrade-Phase 2 Completion (FY07)	DL	\$18,565	A	\$0	NR	NR			
53	DOC	Ft. Madison	Lee	22T7	6/30/11	2085.05	Fort Madison Electrical System Upgrade - Phase 4 (FY07)	DL	\$2,524,153	A	\$135,797	NR	100	6/07	6/09	10
54	DOC	Ft. Madison	Lee	022T	6/30/09	2085.06	Fort Madison Electrical System Upgrade - Phase 4 (FY06-022T)	DL	\$528,817	A	\$528,817	NR	100	6/07	11/08	80
55	DOC	MT. Pleasant	Henry	22T7	6/30/11	2086.02	Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs	DL	\$2,129,000	A	\$2,126,139	100	100	9/07	2/09	1
56	DOC	Oakdale	Johnson	R295	6/30/08	2091.02	Oakdale Building Life Safety Systems Upgrade - Phase 3	DL	\$203,963	A	\$165,851	NR	NR	7/07	2/08	90
57	DOC	Oakdale	Johnson	022T	6/30/09	2091.03	Oakdale Building Life Safety Systems Upgrade - Phase 4	DL	\$750,000	A	\$737,091	NR	NR	11/07	2/08	90
58	DOC	Oakdale	Johnson	22T7	6/30/11	2091.04	Oakdale Building Life Safety Systems Upgrade - Phase 5 (FY07)	DL	\$644,170	A	\$353,173	NR	NR	8/07	5/08	50
59	DOC	Oakdale	Johnson	22T7	6/30/11	2091.05	Oakdale, IMCC--Phase 5 Of 5 Life Safety Upgrades	DL	\$456,500	A	\$0	NR	NR			
60	DOC	Newton	Jasper	22T7	6/30/11	2099.00	Newton Correctional Facility Fire Alarm System at Minimum Site	DL	\$142,980	A	\$142,980	NR	100	11/07	10/08	20
61	DOC	Newton	Jasper	22T7	6/30/11	2117.00	Newton Correctional Facility--Upgrade electrical service at minimum site	DL	\$112,250	A	\$43,000	100	30			
62	DOC	Rockwell City	Calhoun	22T7	6/30/11	2118.00	NCCF / Rockwell City--Complete Installation of Emergency Generator	DL	\$1,789,740	A	\$144,970	100	50			
63	DOC	Newton	Jasper	22T7	6/30/11	2122.00	Newton Correctional Facility--Replace door and lock control panel in Master Control.	DL	\$253,525	A	\$251,017	NR	100	11/07	3/08	20

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
64	DOC	Mitchellville	Polk	22T7	6/1/11	2126.00	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY07)	DL	\$208,500	A	\$176,898	NR	50			
65	DOC	Mitchellville	Polk	22T7	6/30/11	2129.01	Mitchellville Reintegrate Electronic Locking System	DL	\$450,000	A	\$415,530	100	100	7/07	3/08	50
66	DOC	Oakdale	Johnson	22T7	6/30/11	2141.00	Corrections--Oakdale, IMCC--High Mast Lighting (FY07)	DL	\$430,446	A	\$50,750	NR	100	1/08		
67	DHS	Clarinda	Page	22T7	6/30/11	3073.02	Clarinda Mental Health Institute Electrical Distribution System Phase 2	DL	\$614,200	A	\$54,030	100	98	2/08		
68	DHS	MT. Pleasant	Henry	22T7	6/30/11	3132.01	Mt Pleasant Mental Health Institute 18 & 20 Buildings Electrical Distribution System	DL	\$996,000	A	\$996,000	NR	100	9/07	2/09	1
69	DHS	Glenwood	Mills	22T7	6/30/11	3157.00	Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$875,500	A	\$875,482	NR	100	10/07	10/08	50
70	DHS	Glenwood	Mills	22T7	6/30/11	3157.01	Glenwood Resource Center--ADA Related Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 + FY08 Add 101,120, 317 and Lacey	DL	\$150,450	A	\$150,450	NR	100	10/07	10/08	1
71	DHS	Independence	Buchan.	22T7	6/30/11	3208.00	Human Services--Mental Health Institute Independence--Reynolds Electric	DL	\$377,650	A	\$33,400	NR	100	1/08	6/08	
72	DHS	Eldora	Hardin	22T7	6/30/11	3209.00	Human Services--State Training School-Eldora, IA--Man-down System for Tunnels	DL	\$7,500	A	\$0	NR	1			

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73	DHS	Eldora	Hardin	22T7	6/30/11	3210.00	Human Services--State Training School-Eldora, IA--Electronic Door Locks	DL	\$55,610	A	\$0	NR	1			
74	ILEA	Johnston	Polk	22T7	6/30/11	5315.00	ILEA Generator Acquisition and Installation (FY08)	DL	\$124,872	A	\$17,800	NR	15	2/08		
75	DOC	Oakdale	Johnson	00OK	Agency	2052.00	Oakdale Expansion	GF	\$36,150,000	A	\$36,118,783	100	100	10/00	3/08	95
76	DOC	Oakdale	Johnson	22T7	6/30/11	2101.03	Dietary Plumbing and Sewer	GF	\$110,000	A	\$0	NR	100	7/07	1/08	95
77	DOC	Ft. Madison	Lee	022T	6/30/09	2109.00	Iowa State Penitentiary--Cell House Shower Replacements--Cell House 18 Phase 1	GF	\$100,000	A	\$100,000	100	50			
78	DHS	Toledo	Tama	R670	6/30/10	3066.01	Toledo New School, Medical and Security Facility	GF	\$5,030,688	A	\$606,908	NR	45	3/08		
79	DHS	Toledo	Tama	36T8		3066.02	Toledo New School, Medical and Security Facility	GF	\$3,100,000	A	\$0	NR	45	3/08		
80	VOC	Des Moines	Polk	022T	6/30/09	5214.02	Jessie Parker South Wing Renovation	GF	\$9,095	A	\$9,095	100	100	9/06	1/08	95
81	DVA	Marshalltown	Marsh.	022T	6/30/09	5614.01	Veterans Home - Replace Nurse Call Systems (6 Units) and Upgrade Facility Overhead Paging System	GF	\$239,550	A	\$239,550	NR				
82	DVA	Marshalltown	Marsh.	22T7	6/30/11	5634.01	Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3)	GF	\$361,905	A	\$0	NR	1			
83	DVA	Marshalltown	Marsh.	22T7	6/30/11	5639.01	Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4)	GF	\$528,508	A	\$0	NR	1			
84	DVA	Marshalltown	Marsh.	22T7	6/30/11	5645.02	ADA-IVH, Restroom Renovation Projects-Renovation (FY03)--Malloy and Dack	GF	\$0	A	\$0	NR	1			
85	DVA	Marshalltown	Marsh.	22T7	6/30/11	5655.01	Veterans Home Little Soldiers' Field Exterior Stair Replacement	GF	\$1,173	A	\$1,173	NR	100	2/07	1/08	95

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86	DVA	Marshalltown	Marsh.	VH60	Agency	5660.00	Veterans Home--Dack Care Facility Dayroom Expansion	GF	\$300,764	A	\$300,764	NR	35	4/08		
87	DVA	Marshalltown	Marsh.	VH07	Agency	5661.01	Veterans Home - Master Plan implementation,Phase1	GF	\$40,000,000	E	\$0	NR				
88	DVA	Marshalltown	Marsh.	VH65	Agency	5665.00	Veterans Home--Whitehill Auditorium Exterior Stair	GF	\$27,175	A	\$27,175	NR	100	2/07	1/08	95
89	DPS	Anamosa	Jones	22T7	6/30/11	2069.00	Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof	KS	\$86,554	A	\$21,099	NR	100	2/08	12/08	
90	DOC	Clarinda	Page	022T	6/30/09	2092.01	Clarinda Correctional Facility Gutter/Eave Flashing Project - Phase 2 and Drainage Project	KS	\$200,000	A	\$25,181	NR	100	12/07	12/08	1
91	DOC	Clarinda	Page	22T7	6/30/11	2092.02	Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project	KS	\$747,000	A	\$0	NR	100	12/07	12/08	1
92	DOC	Ft. Madison	Lee	022T	6/30/09	2110.00	Iowa State Penitentiary--Roof Replacement Phase 1, Cellhouse 17	KS	\$56,593	A	\$23,895	NR	100	2/08	12/08	
93	DOC	Ft. Madison	Lee	22T7	6/30/11	2110.01	Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17	KS	\$483,463	A	\$0	NR	100	2/08	12/08	
94	DOC	Anamosa	Jones	022T	6/30/09	2111.00	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	KS	\$12,300	A	\$12,155	NR	100	2/08	12/08	
95	DOC	Anamosa	Jones	22T7	6/30/11	2111.01	Anamosa State Penitentiary--Replace North Half of Metal Furniture Building Roof	KS	\$59,700	A	\$194	NR	100	2/08	12/08	
96	DOC	Clarinda	Page	22T7	6/30/11	2120.00	Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry)	KS	\$131,880	A	\$129,095	NR	100	8/07	12/08	1
97	DOC	Rockwell City	Calhoun	22T7	6/30/11	2127.00	NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement	KS	\$211,750	A	\$25,000	NR	100	2/08	12/08	

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98	DOC	Clarinda	Page	22T7	6/30/11	2128.00	Clarinda Correctional Facility--roofing replacement laundry/dietary	KS	\$67,230	A	\$0	NR	100	8/07	12/08	1
99	DOC	Newton	Jasper	22T7	6/30/11	2142.00	Newton Correctional Facility - Replace Roofs	KS	\$50,000	A	\$0	NR	10	4/08	12/08	
100	DOC	Oakdale	Johnson	22T7	6/30/11	2143.00	Iowa Medical and Classification Facility Study to Replace Roofs	KS	\$50,000	A	\$0	NR	10	4/08	12/08	
101	DHS	Independence	Buchan.	022T	6/30/09	3041.03	Independence Witte Building Tuckpointing - Phase 4	KS	\$156,000	A	\$142,950	NR	100	2/08	12/08	
102	DHS	Independence	Buchan.	22T7	6/30/11	3041.04	Independence MHI--Witte Building Tuckpointing PhaseV	KS	\$332,000	A	\$0	NR	100	2/08	12/08	
103	DHS	Independence	Buchan.	22T7	6/30/11	3084.02	Independence - Witte Building Roof (Gutters)	KS	\$63,495	A	\$0	NR	100	2/08	12/08	
104	DHS	Independence	Buchan.	022T	6/30/11	3126.03	Independence - Reynolds Building Tuckpointing, Phase 3	KS	\$31,000	A	\$0	NR	100	2/08	12/08	
105	DHS	Clarinda	Page	22T7	6/30/11	3138.01	Clarinda Mental Health Institute Roof Replacement - Boiler House	KS	\$32,810	A	\$32,796	NR	100	8/07	12/08	1
106	DHS	Independence	Buchan.	22T7	6/30/11	3148.00	Independence--Roof Replacement and Repair	KS	\$97,545	A	\$23,250	NR	100	2/08	12/08	
107	DHS	Glenwood	Mills	022T	6/30/09	3149.00	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY06)	KS	\$61,720	A	\$32,055	NR	100	8/07	12/08	1
108	DHS	Glenwood	Mills	22T7	6/30/11	3149.01	Glenwood--Roof Replacement on Bldgs 108, 115, 116, 118, 120, 121, 317, 708, 803 (FY07)	KS	\$654,207	A	\$641,574	NR	100	8/07	12/08	1
109	DHS	Woodward	Dallas	022T	6/30/09	3154.00	Woodward Tuckpointing	KS	\$253,492	A	\$3,434	NR	100	2/08	12/08	
110	DHS	Woodward	Dallas	22T7	6/30/11	3159.00	Woodward Resource Center--School Building (Myers Hall) Roof Replacement	KS	\$225,000	A	\$222,614	NR	100	9/07	12/08	1
111	DHS	Woodward	Dallas	22T7	6/30/11	3160.00	Woodward Resource Center--Medical Center Roof Replacement	KS	\$235,220	A	\$232,339	NR	100	9/07	12/08	1

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112	DHS	Clarinda	Page	22T7	6/30/11	3163.00	Clarinda Mental Health Institute--Tuckpointing	KS	\$3,168,250	A	\$32,500	NR	100	2/08	12/08	
113	DHS	Cherokee	Cher.	22T7	6/30/11	3165.00	Mental Health Institute Cherokee--Tuckpointing	KS	\$487,321	A	\$31,670	NR	100	2/08	12/08	
114	DHS	Clarinda	Page	22T7	6/30/11	3166.00	Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building and associated Center Main Roof)	KS	\$291,700	A	\$275,203	NR	100	8/07	12/08	1
115	DHS	Clarinda	Page	22T7	6/30/11	3166.01	Clarinda Mental Health Institute--Roof Replacement of Lower Corridor attached to Main Building	KS	\$54,780	A	\$5,303	NR	100	2/08	12/08	
116	DHS	Clarinda	Page	22T7	6/30/11	3166.02	Clarinda Mental Health Institute--Roof Replacement of Hayloft Room attached to Main Building	KS	\$112,050	A	\$9,121	NR	100	2/08	12/08	
117	DHS	Eldora	Hardin	22T7	6/30/11	3167.00	State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs	KS	\$194,640	A	\$183,153	NR	100	8/07	12/08	1
118	DHS	Eldora	Hardin	22T7	6/30/11	3167.01	State Training School-Eldora--Powerhouse - Boiler Plant Roof	KS	\$179,045	A	\$10,900	NR	100	2/08	12/08	
119	DHS	Eldora	Hardin	22T7	6/30/11	3167.04	State Training School-Eldora--Canteen Roof	KS	\$40,848	A	\$38,608	NR	100	10/07	12/08	1
120	DHS	Eldora	Hardin	22T7	6/30/11	3167.05	State Training School-Eldora--Catholic Chapel Roof	KS	\$29,987	A	\$29,913	NR	100	10/07	12/08	1
121	DHS	Eldora	Hardin	22T7	6/30/11	3167.06	State Training School-Eldora--Administration Building Roof	KS	\$91,000	A	\$76,363	NR	100	10/07	12/08	1
122	DHS	Eldora	Hardin	22T7	6/30/11	3167.07	State Training School-Eldora--Cottage 7 Roof	KS	\$62,210	A	\$50,537	NR	100	10/07	12/08	1
123	DHS	Eldora	Hardin	22T7	6/30/11	3167.08	State Training School-Eldora--Cottage 8 Roof	KS	\$62,210	A	\$50,534	NR	100	10/07	12/08	1

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124	DHS	Eldora	Hardin	22T7	6/30/11	3167.09	State Training School-Eldora--Truck Shed Roof	KS	\$34,637	A	\$33,750	NR	100	10/07	12/08	1
125	DHS	Eldora	Hardin	22T7	6/30/11	3167.10	State Training School-Eldora--Vocational Roof	KS	\$61,586	A	\$48,857	NR	100	10/07	12/08	1
126	DHS	Glenwood	Mills	22T7	6/30/11	3169.00	Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317	KS	\$66,400	A	\$41,400	NR	50	4/08	12/08	
127	DHS	Clarinda	Page	22T7	6/30/11	3172.00	Clarinda Treatment Complex--Roof replacement Auditorium/A Floor	KS	\$84,190	A	\$80,999	NR	100	8/07	12/08	1
128	DHS	Woodward	Dallas	22T7	6/30/11	3174.00	Woodward Resource Center--E-Home Roof Design and Installation	KS	\$186,340	A	\$18,900	NR	100	1/08	12/08	1
129	DHS	Woodward	Dallas	22T7	6/30/11	3175.00	Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service	KS	\$313,390	A	\$119,254	NR	100	1/08	12/08	1
130	DHS	Woodward	Dallas	22T7	6/30/11	3176.00	Woodward Resource Center--Linden Court Roof Replacement for C and D	KS	\$195,657	A	\$19,900	NR	100	1/08	12/08	1
131	DHS	Cherokee	Cher.	22T7	6/30/11	3178.00	Mental Health Institute Cherokee--Roofing Projects	KS	\$458,995	A	\$25,743	NR	100	1/08	12/08	1
132	DHS	Cherokee	Cher.	22T7	6/30/11	3178.01	Cherokee Mental Health Institute--Replace Shingles on Duplex Houses	KS	\$57,270	A	\$4,000	NR	100	1/08	12/08	1
133	DHS	Cherokee	Cher.	22T7	6/30/11	3178.02	Cherokee - Tear off and replace Wirth Hall roof	KS	\$68,475	A	\$0	NR	100	1/08	12/08	1
134	DHS	Woodward	Dallas	22T7	6/30/11	3179.00	Woodward Resource Center--Power House Roof Replacement	KS	\$42,350	A	\$13,797	NR	100	8/07	12/08	1
135	DHS	Woodward	Dallas	22T7	6/30/11	3179.01	Woodward Resource Center--Birches Roof Replacement	KS	\$103,750	A	\$10,000	NR	100	1/08	12/08	1
136	DHS	Woodward	Dallas	22T7	6/30/11	3179.02	Woodward Resource Center--Service Garage Roof Replacement	KS	\$74,700	A	\$6,800	NR	40 (on hold)			

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137	DHS	Clarinda	Page	22T7	6/30/11	3191.00	Clarinda - Roof Replacement Storeroom	KS	\$69,233	A	\$49,058	NR	100	8/07	12/08	1
138	DHS	Toledo	Tama	22T7	6/30/11	3213.01	Iowa Juvenile Home-Toledo--Arnold Cottage Roof	KS	\$48,131	A	\$40,985	NR	100	10/07	12/08	1
139	DHS	Toledo	Tama	22T7	6/30/11	3213.02	Iowa Juvenile Home-Toledo--Palmer Cottage Roof	KS	\$53,101	A	\$49,179	NR	100	10/07	12/08	1
140	DHS	Toledo	Tama	22T7	6/30/11	3213.03	Iowa Juvenile Home-Toledo--Bryant Cottage Roof	KS	\$49,599	A	\$48,658	NR	100	10/07	12/08	1
141	DCA	Plum Grove	Johnson	22T7	6/30/11	5123.01	Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs	KS	\$104,141	A	\$25,227	NR	100	2/08	12/08	
142	DCA	MEBSR	Marsh.	022T	6/30/09	5129.00	Matthew Edel Blacksmith Shop Roof	KS	\$62,575	A	\$39,972	NR	100	10/07	12/08	1
143	ILEA	Johnston	Polk	022T	6/30/09	5313.02	ILEA Maintenance Roof Replacement	KS	\$60,000	A	\$5,324	NR	100	1/08	12/08	1
144	ILEA	Johnston	Polk	22T7	6/30/11	5313.03	ILEA Roof Repair (including Roof over Classroom) (FY08)	KS	\$18,300	A	\$0	NR	100	2/08	12/08	
145	DPS	Cedar Falls	Black Hawk	22T7	6/30/11	5418.01	District 9 Cedar Falls--Replace Roof & Gutters with New Materials	KS	\$81,240	A	\$56,347	NR	100	10/07	12/08	1
146	DPS	Des Moines	Polk	22T7	6/30/11	5419.00	District 15 Des Moines--Reroofing of Facility	KS	\$41,349	A	\$41,346	NR	100	8/07	6/08	85
147	DPS	Des Moines	Polk	22T7	6/30/11	5419.01	District 15 Des Moines--Short Term Asbestos Abatement	KS	\$8,300	A	\$0	NR	100	8/07	6/08	85
148	DAS	Des Moines	Polk	30T6	6/30/09	5518.00	Terrace Hill Restoration FY06	KS	\$776,000	A	\$679,708	NR	100	3/07	3/08	95
149	DVA	Marshalltown	Marsh.	22T7	6/30/11	5610.01	Iowa Veterans Home/Whitehill--Tuckpoint and repair brick	KS	\$211,750	A	\$26,180	NR	100	2/08	12/08	
150	DOC	Anamosa	Jones	22T7	6/30/11	2036.03	Anamosa Dietary Facility Improvements - Phase IV	MS	\$600,000	A	\$7,530	NR	100	8/07	10/08	48
151	DOC	Ft. Madison	Lee	22T7	6/30/11	2040.01	A/C Design John Bennett	MS	\$448,500	A	\$0	NR	1			
152	DHS	Mt. Pleasant	Henry	022T		2061.03	Mt. Pleasant - Storeroom Study	MS	\$2,547	A	\$2,547					

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1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
153	DOC	Ft. Madison	Lee	R295	6/30/08	2095.03	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY05)	MS	\$462,986	A	\$462,986	NR	100	7/05	12/07	95
154	DOC	Ft. Madison	Lee	R526	6/30/09	2095.04	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY06-RIIF)	MS	\$274,750	A	\$274,043	NR	100	7/05	12/07	95
155	DOC	Ft. Madison	Lee	22T7	6/30/11	2095.05	Iowa State Penitentiary Industries Building Structural Repair-Construction (FY07-VIF)	MS	\$705,194	A	\$75,764	NR	1			
156	DOC	Newton	Jasper	22T7	6/30/11	2100.00	Newton Correctional Facility Fire Escape Dorm 1 Minimum Sites	MS	\$125,000	A	\$16,545	NR	95	2/08	6/08	
157	DOC	Oakdale	Johnson	22T7	6/30/11	2112.00	Oakdale--Pneumatic Control System Replacement	MS	\$601,991	A	\$263	NR	1	3/08		
158	DOC	Ft. Madison	Lee	22T7	6/30/11	2113.01	Emergency Water Line Repairs	MS	\$12,000	A	\$0	50				
159	DOC	Anamosa	Jones	22T7	6/30/11	2124.00	Anamosa State Penitentiary--Living Unit B Fire Exit Stairs	MS	\$183,000	A	\$0	NR	1			
160	DOC	Anamosa	Jones	22T7	6/30/11	2130.00	Anamosa State Penitentiary - Tuckpointing and Repair of Stone Walls	MS	\$204,600	A	\$0	NR	1			
161	DOC	Clarinda	Page	22T7	6/30/11	2133.00	Clarinda Correctional Facility--Razor Wire Project	MS	\$62,250	A	\$251	NR	1			
162	DOC	Clarinda	Page	22T7	6/30/11	2134.00	Clarinda Correctional Facility--Shower Wall Liner	MS	\$166,000	A	\$43,174	NR	75			
163	DOC	Mitchellville	Polk	22T7	6/30/11	2135.00	Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY07)	MS	\$415,000	A	\$39,000	NR	100	1/08	10/08	
164	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.01	Montrose - Well System	MS	\$9,900	A	\$0	90				
165	DOC	Ft. Madison	Lee	22T7	6/30/11	2145.02	Montrose - Septic System	MS	\$9,000	A	\$0	70				
166	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.01	Tuckpointing (cell house 17)	MS	\$85,413	A	\$0	1				
167	DOC	Ft. Madison	Lee	22T7	6/30/11	2146.02	Tuckpointing (industries Buildings )	MS	\$108,445	A	\$0	100	1			

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**95 = End stage of project**

Architectural and Engineering Services  
Project Status Report  
**IN PROCESS** Projects  
FY08: As of 2/4/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
168	DOC	Clarinda	Page	22T7	6/30/11	2147.00	Emergency Tunnel Repairs	MS	\$200,000	A	\$0	NR	100	1/08	4/08	
169	DHS	Cherokee	Cher.	26T6	6/30/09	3122.05	Cherokee CCUSO Renovation of Administration Building South Wings (FY06-026T)	MS	\$1,400,000	A	\$1,376,473	NR	100	8/06	2/08	90
170	DHS	Cherokee	Cher.	051T	6/30/11	3122.06	Cherokee CCUSO Renovation of Administration Building South Wings (FY08)	MS	\$750,000	A	\$125,783	90				
171	DHS	Cherokee	Cher.	051T	Agency	3122.07	Cherokee CCUSO renovation of Administration Building, South Wings - Screen investigation	MS								
172	DHS	Woodward	Dallas	47T	6/30/10	3146.02	Woodward Resource Center--Wastewater Treatment Plant Replacement Facility	MS	\$2,443,000	A	\$1,423,985	100	100	9/06	3/08	95
173	DHS	Woodward	Dallas	022T	6/30/09	3152.00	Woodward Old Powerhouse Demolition	MS	\$150,000	A	\$33,422	100	100	1/08	6/08	
174	DHS	Glenwood	Mills	22T7	6/30/11	3161.00	Glenwood Resource Center--Stairwell Replacement - Building 115	MS	\$220,600	A	\$42,500	100	100	1/08	12/08	
175	DHS	Cherokee	Cher.	22T7	6/30/11	3162.00	Mental Health Institute Cherokee--Campus Tunnel Repair	MS	\$681,850	A	\$619,462	NR	100	10/07	11/08	30
176	DHS	Cherokee	Cher.	22T7	6/30/11	3162.01	Mental Health Institute Cherokee--Asbestos abatement for entire campus and steam line replacement where necessary	MS	\$216,500	A	\$28,100	NR	NR	9/07	3/08	75
177	DHS	MT. Pleasant	Henry	22T7	6/30/11	3164.00	Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building	MS	\$84,700	A	\$12,614	100	100	N/R	6/08	40
178	DHS	Woodward	Dallas	22T7	6/30/11	3170.00	Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4	MS	\$366,000	A	\$24,856	100	100	1/08	9/08	
179	DOC	Clarinda	Page	22T7	6/30/11	3171.00	Clarinda Treatment Complex--Emergency Tunnel Repairs	MS	\$152,500	A	\$120,475	NR	100	1/08	8/08	

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Architectural and Engineering Services  
Project Status Report  
**IN PROCESS** Projects  
FY08: As of 2/4/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Dept.	City	Co.	ORG	Revert Date	Proj. #	Project Description	Mgr.	Funding Allocation	A E	Funds Encum.	-Study-Date Assigned, % Complete	-Design-Date Assigned, % Complete	Constr. Bid Award Date	Projected Constr. Close Out Date	% Constr. Completed
180	DHS	Clarinda	Page	22T7	6/30/11	3171.01	Emergency Tunnel Repairs Steam Piping Replacement	MS	\$40,000	A	\$35,000	NR	100	1/08	8/08	
181	DCA	WHTC	Pot.	22T7	6/30/11	5131.00	Western Historic Trails Center - Council Bluffs--Roof parapet caulking	MS	\$8,300	A	\$0	1				
182	ILEA	Johnston	Polk	22T7	6/30/11	5316.00	ILEA Sidewalk Repair (FY08)	MS	\$10,000	A	\$0	NR	1			
183	DPS	Council Bluffs	Pot.	022T	6/30/09	5413.02	District 3 Council Bluffs - Septic System Replacement	MS	\$45,000	A	\$45,590	100	100	5/07	12/07	95
184	DPS	Des Moines	Polk	022T	6/30/09	5421.00	District Supply Building Public Safety Restroom	MS	\$33,000	A	\$32,482	100	100	6/06	1/08	
185	DPS	Mason City	Cerro Gordo	PS06	Agency	5422.00	District 8 Mason City--New State Patrol Post	MS	\$2,435,351	A	\$30,593	100	90	2/08	12/08	
186	DPS	Council Bluffs	Pot.	DPS3	Agency	5425.00	District 3 Council Bluffs - Expansion	MS	\$363,000	A	\$0	NR	1			
187																
188							<b>Total:</b>		<b>\$145,447,476</b>							
189																
190																

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Architectural and Engineering Services  
Project Status Report  
**COMPLETED** Projects  
FY08: As of 2/4/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Dept.	City	Co.	ORG	Revert. Date	Project #	Project Name	Mgr.	Constr. Bid Award Date	Constr. Close Out Date	Funding Allocation	Actual Cost	Difference
2	DAS	Des Moines	Polk	22T7	6/30/11	1250.00	Replace undersized Chiller, fluid cooler and structural walls for Capitol Chillers by way of Valve changes & other adjustments to Loop	SS	5/07	9/07	\$152,869	\$152,869	\$0
3	DAS	Des Moines	Polk	22T7	6/30/11	1255.00	Install Dry Cooling Towers and Plate Heat Exchangers (Design)	SS	6/07	12/07	\$33,500	\$33,500	\$0
4	DOC	Oakdale	Johnson	022T	6/30/09	2101.01	Doc - Oakdale IMCC - Dietary Plumbing and Sewer Repair/Replacement	GF	6/07	9/07	\$300,000	\$300,000	\$0
5	DOC	Rockwell City	Calhoun	22T7	6/30/11	2123.00	NCCF/Rockwell City - D Lockup Lock Control	DL	6/07	7/07	\$98,651	\$98,651	\$0
6	DHS	Independence	Buchan.	022T	6/30/09	3126.02	DHS - Independence - Reynolds Building Tuckpointing - Phase 2	GF	1/06	10/07	\$156,000	\$155,923	\$77
7	DHS	Woodward	Dallas	022T	6/30/09	3145.00	Woodward Resource Center--Nitrification tower for water supply	MS	4/06	11/07	\$109,267	\$89,546	\$19,721
8	DHS	Toledo	Tama	022T	6/30/09	3150.00	Iowa Juvenile Home--Youth Restroom Replacement in Cottages	CF	6/07	11/07	\$118,364	\$118,364	\$0
9	DHS	Glenwood	Mills	022T	6/30/09	3151.01	ADA--Glenwood Restroom Modifications	CF	3/07	11/07	\$171,357	\$171,357	\$0
10	DHS	Glenwood	Mills	022T	6/30/09	3151.02	ADA--Glenwood Restroom Modifications (non-ADA components of project)	CF	3/07	11/07	\$23,648	\$13,261	\$10,387
11	DHS	Independence	Buchan.	022T	6/30/09	3155.00	Independence Sewer Line Repairs (FY06)	SS	6/07	10/07	\$22,712	\$22,712	\$0
12	DHS	Woodward	Dallas	22T7	6/30/11	3158.00	Woodward Resource Center--Campus Center/Chapel Roof Replacement	KS	2/07	8/07	\$117,410	\$104,319	\$13,091
13	DHS	Woodward	Dallas	22T7	6/30/11	3180.00	Woodward Resource Center Recreational Trail	MS	NR	NR	\$15,000	\$8,555	\$6,445
14	DPS	Council Bluffs	Pot.	022T	6/30/09	5413.02	Council Bluffs- District 3 - Septic System Replacement	MS	8/06	1/08	\$45,590	\$41,030	\$4,560
15	DPS	Council Bluffs	Pot.	22T7	6/30/11	5413.03	District 3 Council Bluffs - Replace Windows and Siding	MS	4/07	11/07	\$100,364	\$100,106	\$258
16	DVA	Mashalltown	Marsh.	VH58	Agency	5658.00	Veterans Home - Dack Basement Pharmacy Remodel	GF	1/07	8/07	\$180,711	\$180,459	\$252
17	DVA	Mashalltown	Marsh.	VH07	Agency	5661.00	Veterans Home--Facility Assessment & Master Planning Services	GF	2/07	9/07	\$15,541	\$15,541	\$0
18													

**Key:**  
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Architectural and Engineering Services  
Project Status Report  
**COMPLETED** Projects  
FY08: As of 2/4/2008

	A	B	C	D	E	F	G	H	I	J	K	L	M
19							Total:				\$1,660,984	\$1,606,193	\$54,791
20													

Key:  
NR = Not Required



Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
902	Vertical Infrastructure Program Support--Design & Construction Project Management (FY2007)	\$0	\$3,750,000	\$450,000	\$900,000	\$1,200,000	\$1,200,000	\$1,500,000	\$1,500,000	\$0				\$4,050,000	(\$300,000)	\$0	(\$300,000)
901	Vertical Infrastructure Program Support--Design & Construction Vertical Infrastructure Program (FY2007)	\$0	\$800,000	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0				\$900,000	(\$100,000)	\$0	(\$100,000)
903	Vertical Infrastructure Program Support--Statewide Americans With Disabilities Act Allocations at 4% of Appropriation (FY2007)	\$0	\$3,956,600	\$356,600	\$400,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$0				\$3,956,600	\$0	\$0	\$0
8999	Vertical Infrastructure Program Support--Statewide Monuments Allocations (FY2007)	\$0	\$450,000	\$0	\$0	\$300,000	\$0	\$150,000	\$450,000	\$0				\$450,000	\$0	\$0	\$0
2008	Vertical Infrastructure Program Support--Statewide Update of Inventory and Assessment Survey (FY2008)	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$0	\$0			New Request	\$2,000,000	\$0	\$0	\$0
2007	Vertical Infrastructure Program Support--Strategic Sourcing (FY2007)	\$0	\$443,454	\$0	\$443,454	\$0	\$0	\$0	\$0					\$443,454	\$0	\$0	\$0
	Vertical Infrastructure Program Support Total			\$1,006,600	\$1,943,454	\$5,350,000	\$5,050,000	\$3,500,000	\$3,800,000	\$0				\$11,800,054	(\$400,000)	\$0	(\$400,000)
39	Administrative Services--Capitol Building--Capitol Window Repairs, Phase 13 (FY2006)	\$0	\$12,715	\$12,715	\$0	\$0	\$0	\$0	\$0	\$0	FY2007 Capital Funds Available--Capital Funds Available; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee			\$12,715	\$0	\$0	\$0
56	Administrative Services--Capitol Building--Des Moines--Replace undersized chiller, fluid cooler and structural walls for Capitol chilliers (FY2006)	\$0	\$139,500	\$0	\$139,500	\$0	\$0	\$0	\$0	\$0	Consider SIFIC funding.			\$139,500	\$0	\$0	\$0
2007	Administrative Services--Capitol Complex Install Dry Cooling Towers and Plate Heat Exchangers (Design) (FY2007)	\$0	\$35,000		\$35,000		\$0		\$0					\$35,000	\$0	\$0	\$0
111	Administrative Services--Capitol Complex--Des Moines--Upgrade seimens automation system (FY2006)	\$0	\$150,000	\$0	\$0	\$150,000	\$124,500	\$0	\$25,500	\$0	Verify eligibility for SIFIC; consider routine maintenance money.--			\$150,000	\$0	\$0	\$0
33	Administrative Services--Carriage House--Replace Roof and repair walls at the Carriage House (FY2006)	\$0	\$80,000	\$10,000	\$0	\$70,000	\$58,100	\$0	\$11,900	\$0	Consider as part of match for proposed DOT grant.			\$80,000	\$0	\$0	\$0
112	Administrative Services--Central Energy Plant--Des Moines--Install air separator on chilled water supply line for year round operation (FY2006)	\$0	\$40,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and possible energy rebates.--			\$40,000	\$0	\$0	\$0
9999	Administrative Services--DMS/ Capitol Complex--Grimes Dock Levelers (FY2006)	\$0	\$18,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider routine maintenance or operational funding.			\$0	\$18,249	\$0	\$18,249
9999	Administrative Services--DMS/ Capitol Complex--Grimes Restroom Ceiling Replacement (FY2006)	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider routine maintenance money or defer for capital request.			\$0	\$6,000	\$0	\$6,000
9999	Administrative Services--DMS/ Capitol Complex--Repair Asphalt Paking Lots 1,2,3,14 and 19. (FY2006)	\$0	\$293,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$293,965	\$0	\$293,965
46	Administrative Services--DMS/ Capitol Complex--Repair Roofs on the Capitol Complex (FY2006)	\$0	\$50,560	\$46,140	\$4,420	\$0	\$0	\$0	\$0	\$0	Use routine maintenance money and consider warranty issues as appropriate.			\$50,560	\$0	\$0	\$0
2007	Administrative Services--DMS/ Capitol Complex--Repair Roofs on the Capitol Complex (FY2006)	\$0	\$50,000		\$50,000		\$0		\$0					\$50,000	\$0	\$0	\$0
30	Administrative Services--DMS/ Capitol Complex--Replace Roofs on the Grimes and CEP (FY2006)	\$0	\$361,396	\$36,140	\$0	\$325,256	\$269,962	\$0	\$55,294	\$0				\$361,396	\$0	\$0	\$0
8	Administrative Services--DMS/ Capitol Complex--Structural review of the Hoover walkway (FY2006)	\$0	\$2,889	\$2,889	\$0	\$0	\$0	\$0	\$0	\$0				\$2,889	\$0	\$0	\$0

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2006	Administrative Services--Fire Alarm Improvements - Grimes, Hoover & Energy Plant Buildings (FY06) (FY2007)	\$0	\$12,715	\$12,715	\$0	\$0	\$0	\$0	\$0	\$0				\$12,715	\$0	\$0	\$0
9999	Administrative Services--General Services Enterprise--Area of Refuge/Relocation of fire annunciation panel board (FY2008)	\$72,000	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		2	New Request	\$0	\$72,000	\$0	\$72,000
2010	Administrative Services--General Services Enterprise--Asbestos Abatement and Equipment Removal Grimes Bldg. (FY2008)	\$129,920	\$129,920	\$0	\$0	\$129,920	\$107,834	\$0	\$22,086	\$0		6	New Request	\$129,920	\$0	\$0	\$0
2008	Administrative Services--General Services Enterprise--Assess Total Need and Repair EPDM Roof at 1000 E. Grand (FY2008)	\$62,940	\$62,940	\$0	\$0	\$62,940	\$52,240	\$0	\$10,700	\$0		17	New Request	\$62,940	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Boiler Surge Tank and Tube Replacement (FY2008)	\$151,200	\$151,200	\$0	\$0	\$0	\$0	\$0	\$0	\$151,200		4	New Request	\$0	\$151,200	\$151,200	\$0
2010	Administrative Services--General Services Enterprise--Clean and repair tunnel drainage (FY2008)	\$171,360	\$171,360	\$0	\$0	\$0	\$0	\$0	\$0	\$171,360		12	New Request	\$0	\$171,360	\$171,360	\$0
9999	Administrative Services--General Services Enterprise--Concrete Parking for Facilities Management Center (FY2008)	\$328,720	\$328,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0		11	New Request	\$0	\$328,720	\$0	\$328,720
9999	Administrative Services--General Services Enterprise--Demolish the top section of the Wallace parking structure (FY2008)	\$913,920	\$913,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0		14	New Request	\$0	\$913,920	\$0	\$913,920
2010	Administrative Services--General Services Enterprise--Double Wall fuel tank for Central Energy Plant (FY2008)	\$1,116,884	\$1,116,884	\$0	\$0	\$0	\$0	\$0	\$0	\$1,116,884		8	New Request	\$0	\$1,116,884	\$1,116,884	\$0
9999	Administrative Services--General Services Enterprise--Emergency phone stations and cell repeater in tunnel (FY2008)	\$173,600	\$173,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0		15	New Request	\$0	\$173,600	\$0	\$173,600
231	Administrative Services--General Services Enterprise--Enclose elevator switchgear (FY2007)	\$0	\$30,000	\$0	\$30,000	\$0	\$0	\$9	\$9	\$0	Moved to FY2007 by Staff 6/7/06			\$30,009	(\$9)	\$0	(\$9)
506	Administrative Services--General Services Enterprise--Jessie Parker Loading Dock Retainage Wall (FY2007)	\$0	\$35,750	\$0	\$0	\$0	\$0	\$35,750	\$35,750	\$0				\$35,750	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Lucas Building Heating Cooling Coil Replacement (FY2008)	\$91,840	\$91,840	\$0	\$0	\$91,840	\$76,227	\$0	\$15,613	\$0		9	New Request	\$91,840	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Recaulk Stone on Hoover Building (FY2008)	\$705,600	\$705,600	\$0	\$0	\$0	\$0	\$0	\$0	\$705,600		10	New Request	\$0	\$705,600	\$705,600	\$0
2010	Administrative Services--General Services Enterprise--Repair exterior walway on the Hoover building pursuant to Phase 1 recommendations. (FY2008)	\$188,128	\$188,128	\$0	\$0	\$0	\$0	\$0	\$0	\$188,128		5	New Request	\$0	\$188,128	\$188,128	\$0
2010	Administrative Services--General Services Enterprise--Repair Hoover Outside Air Duct (FY2008)	\$153,400	\$153,400	\$0		\$0	\$0	\$0	\$0	\$153,400		13	New Request	\$0	\$153,400	\$153,400	\$0
511	Administrative Services--General Services Enterprise--Replace and /or Re-seal Windows at the Hoover Building (FY2007)	\$0	\$72,000	\$0	\$0	\$0	\$0	\$72,000	\$72,000	\$0				\$72,000	\$0	\$0	\$0
9999	Administrative Services--General Services Enterprise--Replace cooling tower 2 and related pumps at Central Energy Plant (FY2008)	\$868,000	\$868,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		7	New Request	\$0	\$868,000	\$0	\$868,000

Major Maintenance Funding Recommendations for FY2008

Approved July 12, 2007

FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2010	Administrative Services--General Services Enterprise--Replace fire alarm system at the Historical Building (FY2008)	\$884,800	\$884,800	\$0		\$884,000	\$733,720	\$0	\$150,280	\$0		1	New Request	\$884,000	\$800	\$0	\$800
218	Administrative Services--General Services Enterprise--Replace North and East Roofs at Jessie Parker Building (FY2007)	\$0	\$170,000	\$0	\$17,000	\$153,000	\$126,990	\$0	\$26,010	\$0				\$170,000	\$0	\$0	\$0
230	Administrative Services--General Services Enterprise--Replace Obsolete lighting controler (FY2007)	\$0	\$117,000	\$0	\$0	\$117,000	\$97,110	\$0	\$19,890	\$0				\$117,000	\$0	\$0	\$0
225	Administrative Services--General Services Enterprise--Replace the underlayment roof on the plaza decking at the Historical Building (FY2007)	\$0	\$860,000	\$0	\$86,000	\$774,000	\$642,420	\$0	\$131,580	\$0				\$860,000	\$0	\$0	\$0
2010	Administrative Services--General Services Enterprise--Steam, condensate, chilled water, piping in tunnel, inspect and repair insulation. (FY2008)	\$1,210,000	\$1,210,000	\$0	\$0	\$400,000	\$332,000	\$400,000	\$468,000	\$410,000		16	New Request	\$800,000	\$410,000	\$410,000	\$0
9999	Administrative Services--General Services Enterprise--Upgrade Emergency Paging System (FY2008)	\$61,600	\$61,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0		3	New Request	\$0	\$61,600	\$0	\$61,600
95	Administrative Services--Historical Building--Des Moines, Iowa--Fountain deficiencies (FY2006)	\$0	\$187,476	\$0	\$0	\$0	\$0	\$187,476	\$187,476	\$0	Consider private funding through Cultural Affairs.			\$187,476	\$0	\$0	\$0
32	Administrative Services--Historical Building--Des Moines, Iowa--Planter bed deficiencies (FY2006)	\$0	\$151,500	\$151,500	\$0	\$0	\$0	\$0	\$0	\$0				\$151,500	\$0	\$0	\$0
69	Administrative Services--Historical Building--Des Moines, Iowa--Plaza Tile Failure (FY2006)	\$0	\$189,080	\$0	\$86,000	\$103,080	\$85,556	\$0	\$17,524	\$0	Consider private funding through Cultural Affairs.			\$189,080	\$0	\$0	\$0
52	Administrative Services--Historical Building--Des Moines, Iowa--Repair exterior sealant deficiencies (FY2006)	\$0	\$600,977	\$0	\$50,000	\$300,977	\$249,811	\$250,000	\$301,166	\$0				\$600,977	\$0	\$0	\$0
53	Administrative Services--Historical Building--Des Moines, Iowa--Repair granite failures (FY2006)	\$0	\$1,462,146	\$0	\$111,000	\$675,000	\$560,250	\$676,146	\$790,896	\$0				\$1,462,146	\$0	\$0	\$0
93	Administrative Services--Historical Building--Des Moines, Iowa--Skylight deficiencies (FY2006)	\$0	\$627,725	\$0	\$0	\$51,000	\$42,330	\$576,725	\$585,395	\$0				\$627,725	\$0	\$0	\$0
43	Administrative Services--Historical Building--Des Moines--Replace cooling tower, electric heat pump and electric boilers (FY2006)	\$0	\$302,800	\$4,080	\$298,720	\$0	\$0	\$0	\$0	\$0	Consider SIFIC funding and implications of changing electric rate.			\$302,800	\$0	\$0	\$0
23	Administrative Services--Lucas Building--Des Moines--Repair gear drive on cooling tower (FY2006)	\$0	\$17,544	\$17,544	\$0	\$0	\$0	\$0	\$0	\$0				\$17,544	\$0	\$0	\$0
	Administrative Services Total			\$293,724	\$947,640	\$4,288,013	\$3,559,051	\$2,198,106	\$2,927,068	\$2,896,572				\$7,727,482	\$5,633,417	\$2,896,572	\$2,736,845
232	Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Replacement of exterior windows (FY2007)	\$0	\$27,500	\$0	\$0	\$27,500	\$27,500	\$0	\$0	\$0				\$27,500	\$0	\$0	\$0
224	Commerce--Alcoholic Bev Div, 1918 SE Hulsizer Rd, Ankeny, IA 50021--Roof Replacement (FY2007)	\$550,000	\$950,000	\$0	\$40,000	\$360,000	\$298,800	\$0	\$61,200	\$0				\$400,000	\$550,000	\$0	\$550,000
47	Commerce--Alcoholic Beverages Division / Ankeny--Alcoholic Beverages Division / Window Replacement (FY2006)	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and energy rebates for windows.			\$50,000	\$0	\$0	\$0
2008	Commerce--Alcoholic Beverages Division / Ankeny--Repair South Warehouse Wall (FY2008)	\$35,000	\$35,000	\$0	\$0	\$35,000	\$35,000	\$0	\$0	\$0		1	New Request	\$35,000	\$0	\$0	\$0
2010	Commerce--Alcoholic Beverages Division / Ankeny--Replace Warehouse Dock Doors (FY2008)	\$98,000	\$98,000	\$0	\$0		\$0	\$0	\$0	\$98,000		3	New Request	\$0	\$98,000	\$98,000	\$0
9999	Commerce--Alcoholic Beverages Division / Ankeny--Replace Warehouse Lighting (FY2008)	\$49,000	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		5	New Request	\$0	\$49,000	\$0	\$49,000

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9999	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Truck Lot Extension (FY2008)	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		4	New Request	\$0	\$45,000	\$0	\$45,000
9	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Wall Study (FY2006)	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0				\$5,000	\$0	\$0	\$0
2010	Commerce--Alcoholic Beverages Division / Ankeny--Warehouse Window Glazing (FY2008)	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000		2	New Request	\$0	\$55,000	\$55,000	\$0
	Commerce Total			\$5,000	\$90,000	\$422,500	\$361,300	\$0	\$61,200	\$153,000				\$517,500	\$797,000	\$153,000	\$644,000
214	Corrections--Anamosa State Penitentiary - Anamosa--Replacing West Half of the Administration Roof (FY2007)	\$0	\$100,000	\$0	\$20,905	\$79,095	\$65,649	\$0	\$13,446	\$0				\$100,000	\$0	\$0	\$0
27.5	Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture (FY2007)	\$0	\$7,000	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	Duplicate Request except for inflation			\$7,000	\$0	\$0	\$0
27	Corrections--Anamosa State Penitentiary, Anamosa--Replace north half of Metal Furniture Building Roof. (FY2006)	\$0	\$65,000	\$6,500	\$58,500	\$0	\$0	\$0	\$0		0			\$65,000	\$0	\$0	\$0
2010	Corrections--Anamosa State Penitentiary--ASP--Control Center Locking System (FY2008)		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000		13	New Request	\$0	\$50,000	\$50,000	\$0
2008	Corrections--Anamosa State Penitentiary-ASP-Dietary Infrastructure Improvements (FY2008)		\$600,000	\$0	\$0	\$600,000	\$600,000	\$0	\$0	\$0		2	New Request	\$600,000	\$0	\$0	\$0
2010	Corrections--Anamosa State Penitentiary--ASP-LUB & D-3 Locking System (FY2008)		\$2,586,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,586,000		5	New Request	\$0	\$2,586,000	\$2,586,000	\$0
2008	Corrections--Anamosa State Penitentiary--ASP--Replace Print Shop Roof (FY2008)		\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000		11	New Request	\$0	\$70,000	\$70,000	\$0
2008	Corrections--Anamosa State Penitentiary--ASP--Replace Print Shop Roof (FY2008)		\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000		11	New Request	\$0	\$110,000	\$110,000	\$0
73	Corrections--Anamosa State Penitentiary--Drill 2 wells and upgrade water tower (FY2006)	\$1,000,000	\$2,500,000	\$0	\$0	\$1,500,000	\$1,245,000	\$1,000,000	\$1,255,000	\$0			Additional Funds Requested	\$2,500,000	\$0	\$0	\$0
13	Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 3 (FY2006)	\$0	\$56,180	\$56,180	\$0	\$0	\$0	\$0	\$0	\$0				\$56,180	(\$0)	\$0	(\$0)
13.5	Corrections--Anamosa State Penitentiary--Electrical Upgrade Phase 4 (FY2007)	\$1,850,000	\$2,657,098	\$0	\$257,098	\$2,100,000	\$1,743,000	\$300,000	\$657,000	\$0	Continue as Phased Project		Additional Funds Requested	\$2,657,098	(\$0)	\$0	(\$0)
202	Corrections--Anamosa State Penitentiary--Living Unit B Fire Exit Stairs (FY2007)	\$30,000	\$230,000	\$0	\$100,000	\$100,000	\$83,000	\$0	\$17,000	\$0	Moved to FY2007 by Staff 6/7/06		Additional Funds Requested	\$200,000	\$30,000	\$0	\$30,000
71	Corrections--Anamosa State Penitentiary--Powerhouse Upgrade 3. Boiler Controls (FY2006)	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000				\$0	\$200,000	\$200,000	\$0
434	Corrections--Anamosa State Penitentiary--Primary sewage Treatment JWC Auger monster (FY2007)	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0				\$200,000	\$0	\$0	\$0
82	Corrections--Anamosa State Penitentiary--Replacing West Half of the Administration Roof (FY2006)	\$0	\$90,000	\$0	\$9,000	\$89,000	\$73,870	\$0	\$15,130	\$0				\$98,000	(\$8,000)	\$0	(\$8,000)
70	Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2006)	\$0	\$220,000	\$0	\$0	\$220,000	\$182,600	\$0	\$37,400	\$0				\$220,000	\$0	\$0	\$0
70.5	Corrections--Anamosa State Penitentiary--Tuckpointing and repairing of stone walls. (FY2007)	\$0	\$22,000	\$0	\$0	\$22,000	\$22,000	\$0	\$0	\$0	Duplicate Request except for inflation			\$22,000	\$0	\$0	\$0



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429	Corrections--Clarinda Correctional Facility--Boiler replacement (FY2007)	\$2,000	\$62,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000	\$0			Additional Funds Requested	\$60,000	\$2,000	\$0	\$2,000
2010	Corrections--Clarinda Correctional Facility--CCF--Backup Water Supply Line (FY2008)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		21	New Request	\$0	\$1,000,000	\$1,000,000	\$0
2010	Corrections--Clarinda Correctional Facility--CCF--Replace Lodge Tunnel Ceiling (FY2008)	\$0	\$385,000	\$0	\$0	\$0	\$0	\$0	\$0	\$385,000		15	New Request	\$0	\$385,000	\$385,000	\$0
2010	Corrections--Clarinda Correctional Facility--CCF--Wagon Gates Protection Bollards (FY2008)	\$0	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000		17	New Request	\$0	\$206,000	\$206,000	\$0
116	Corrections--Clarinda Correctional Facility--Expansion of Chiller System. (FY2006)	\$65,000	\$265,000	\$0	\$0	\$265,000	\$219,950	\$0	\$45,050	\$0	Consider capital request.		Additional Funds Requested	\$265,000	\$0	\$0	\$0
16	Corrections--Clarinda Correctional Facility--Flashing/Guttering Project - Phase 2 and Drainage Project (FY2006)	\$900,000	\$1,100,000	\$200,000	\$0	\$900,000	\$747,000	\$0	\$153,000	\$0			Additional Funds Requested	\$1,100,000	\$0	\$0	\$0
103	Corrections--Clarinda Correctional Facility--Hot Water Boiler System (FY2006)	\$60,000	\$120,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0	Consider SIFIC and energy rebates for boiler replacement.		Additional Funds Requested	\$60,000	\$60,000	\$0	\$60,000
432	Corrections--Clarinda Correctional Facility--perimeter fence security additions (FY2007)	\$0	\$211,000	\$0	\$0	\$0	\$0	\$211,000	\$211,000	\$0				\$211,000	\$0	\$0	\$0
115	Corrections--Clarinda Correctional Facility--Razor Wire Project (FY2006)	\$0	\$75,000	\$0	\$0	\$75,000	\$62,250	\$0	\$12,750	\$0	Consider capital request or operational funding.			\$75,000	\$0	\$0	\$0
57	Corrections--Clarinda Correctional Facility--Roof Replacement (Dietary/Laundry) (FY2006)	\$0	\$75,000	\$0	\$5,000	\$70,000	\$58,100	\$0	\$11,900	\$0				\$75,000	\$0	\$0	\$0
215	Corrections--Clarinda Correctional Facility--roofing replacement laundry/dietary (FY2007)	\$0	\$90,000	\$0	\$9,000	\$81,000	\$67,230	\$0	\$13,770	\$0				\$90,000	\$0	\$0	\$0
227	Corrections--Clarinda Correctional Facility--shower wall liner (FY2007)	\$225,000	\$425,000	\$0	\$0	\$200,000	\$166,000	\$0	\$34,000	\$0			Additional Funds Requested	\$200,000	\$225,000	\$0	\$225,000
91	Corrections--Clarinda Correctional Facility--Window Replacement. (FY2006)	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	Consider SIFIC and energy rebates for windows.		Additional Funds Requested	\$0	\$150,000	\$150,000	\$0
2008	Corrections--Corrections--Anamosa--ASP--Replace East Administration Roof (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000		11	New Request	\$0	\$0	\$120,000	(\$120,000)
2010	Corrections--Corrections--Clarinda Correctional Facility--CCF--Replace Facility Security System (FY2008)	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000		8	New Request	\$0	\$400,000	\$400,000	\$0
2010	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Expand System to Unit H (FY2008)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000		19	New Request	\$0	\$13,000	\$13,000	\$0
2010	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Expand system to unit I (FY2008)	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000		18	New Request	\$0	\$35,000	\$35,000	\$0
2008	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Repair Roof B, F and M (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000		20	New Request	\$0	\$0	\$7,000	(\$7,000)
2010	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Replace Unit A Hot Water Tank (FY2008)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000		16	New Request	\$0	\$13,000	\$13,000	\$0

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2010	Corrections--Corrections-Fort Dodge Correctional Facility--FDCF--Security System Upgrade (FY2008)	\$0	\$639,650	\$0	\$0	\$0	\$0	\$0	\$0	\$639,650		12	New Request	\$0	\$639,650	\$639,650	\$0
433	Corrections--Fort Dodge Correctional Facility--Rplace LUD Hot Water Tank (FY2007)	\$0	\$21,000	\$0	\$0	\$0	\$0	\$21,000	\$21,000	\$0				\$21,000	\$0	\$0	\$0
228	Corrections--Iowa Correctional Facility for Women--Repair Structural/Masonry Damage to Administration Building (FY2007)	\$0	\$500,000	\$0	\$0	\$500,000	\$415,000	\$0	\$85,000	\$0				\$500,000	\$0	\$0	\$0
210	Corrections--Iowa Correctional Facility for Women--Upgrade Electrical at Admin. and Living Units 1,2,3,4,&5. (FY2007)	\$0	\$283,500	\$0	\$28,350	\$255,150	\$211,775	\$0	\$43,376	\$0	Moved to FY2007 by Staff 6/7/06			\$283,500	\$0	\$0	\$0
35	Corrections--Iowa Correctional Institute for Women--Administration Building Roof Replacement (FY2006)	\$0	\$70,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0				\$70,000	\$0	\$0	\$0
68	Corrections--Iowa Correctional Institute for Women--Air Quality Improvements (FY2006)	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000	\$382,000	\$0				\$382,000	\$0	\$0	\$0
67	Corrections--Iowa Correctional Institute for Women--Asbestos Abatement (FY2006)	\$0	\$825,000	\$0	\$0	\$0	\$0	\$825,000	\$825,000	\$0				\$825,000	\$0	\$0	\$0
440	Corrections--Iowa Correctional Institute for Women--HVAC System Improvements (FY2007)	\$0	\$382,000	\$0	\$0	\$0	\$0	\$382,000	\$382,000	\$0				\$382,000	\$0	\$0	\$0
99	Corrections--Iowa Correctional Institute for Women--Reintegrate Electronic Locking System (FY2006)	\$0	\$450,000	\$0	\$0	\$450,000	\$373,500	\$0	\$76,500	\$0				\$450,000	\$0	\$0	\$0
85	Corrections--Iowa Correctional Institute for Women--Replace Tunnel Cap (FY2006)	\$0	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$260,000	\$0				\$260,000	\$0	\$0	\$0
87	Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2006)	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000				\$0	\$450,000	\$450,000	\$0
87.5	Corrections--Iowa Correctional Institute for Women--Tuckpointing and Construction Issues (FY2007)	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Duplicate Request except for inflation			\$0	\$30,000	\$30,000	\$0
88	Corrections--Iowa Correctional Institute for Woven--Upgrade Exterior Fenestration - Phase I (FY2006)	\$0	\$208,500	\$0	\$0	\$0	\$0	\$0	\$0	\$208,500	Consider SIFIC and energy rebates for windows.			\$0	\$208,500	\$208,500	\$0
88.5	Corrections--Iowa Correctional Institute for Woven--Upgrade Exterior Fenestration - Phase I (FY2007)	\$0	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000	Continuation of Phased Project			\$0	\$625,000	\$625,000	\$0
2008	Corrections--Iowa Medical and Classification Center--IMCC--Roof Replacement (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000		10	New Request	\$0	\$0	\$1,000,000	(\$1,000,000)
97	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2006)	\$0	\$319,007	\$0	\$0	\$69,007	\$57,276	\$250,000	\$261,731	\$0	Consider SIFIC and possible energy rebates.			\$319,007	\$0	\$0	\$0
97.5	Corrections--Iowa State Penitentiary - Fort Madison--Boiler Controls - ISP Powerhouse (FY2007)	\$0	\$25,520	\$0	\$0	\$0	\$0	\$25,520	\$25,520	\$0	Duplicate Request except for inflation			\$25,520	\$0	\$0	\$0
5	Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements - Cell House 18 Phase I (FY2006)	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0				\$100,000	\$0	\$0	\$0
5.5	Corrections--Iowa State Penitentiary - Fort Madison--Cell House Shower Replacements û Cell House 419 Phase II (FY2007)	\$3,400,000	\$3,579,021	\$0	\$179,021	\$0	\$0	\$0	\$0	\$0	Continue as Phased Project			\$179,021	\$3,400,000	\$0	\$3,400,000
14	Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase III (FY2006)	\$0	\$274,750	\$274,750	\$0	\$0	\$0	\$0	\$0	\$0				\$274,750	\$0	\$0	\$0

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14.5	Corrections--Iowa State Penitentiary - Fort Madison--Critical Structure Issues - Industries & Dietary Phase IV (FY2007)	\$1,460,991	\$1,726,821	\$0	\$165,830	\$1,460,991	\$1,212,623	\$0	\$248,368	\$0	Continue as Phased Project		Additional Funds Requested	\$1,626,821	\$100,000	\$0	\$100,000
12	Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase IV (FY2006)	\$0	\$3,758,500	\$2,324,478	\$514,754	\$921,000	\$764,430	\$0	\$156,570	\$0				\$3,760,232	(\$1,732)	\$0	(\$1,732)
12.5	Corrections--Iowa State Penitentiary - Fort Madison--Electrical Upgrade - Phase V (FY2007)	\$1,038,344	\$3,086,738	\$0	\$0	\$1,500,000	\$1,245,000	\$548,394	\$803,394	\$0			Additional Funds Requested	\$2,048,394	\$1,038,344	\$0	\$1,038,344
83	Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2006)	\$0	\$703,431	\$0	\$0	\$0	\$0	\$703,431	\$703,431	\$0				\$703,431	\$0	\$0	\$0
83.5	Corrections--Iowa State Penitentiary - Fort Madison--Fuel Tank Replacement - Powerhouse (FY2007)	\$0	\$65,232	\$0	\$0	\$0	\$0	\$65,232	\$65,232	\$0	Duplicate Request except for inflation		Additional Funds Requested	\$65,232	\$0	\$0	\$0
26	Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2006)	\$0	\$636,673	\$56,593	\$11,743	\$568,337	\$471,720	\$0	\$96,617	\$0				\$636,673	\$0	\$0	\$0
26.5	Corrections--Iowa State Penitentiary - Fort Madison--Roof Replacement Phase I - Cell House 17 (FY2007)	\$0	\$0	\$0	\$0	\$46,689	\$38,752	\$0	\$7,937	\$0	Duplicate Request except for inflation			\$46,689	(\$46,689)	\$0	(\$46,689)
37	Corrections--Iowa State Penitentiary--Emergency Water Line Repairs (FY2006)	\$0	\$447,500	\$447,500	\$0	\$0	\$0	\$0	\$0	\$0				\$447,500	\$0	\$0	\$0
72	Corrections--Luster Heights Camp--Drill Additional Well (FY2006)	\$0	\$110,000	\$0	\$0	\$110,000	\$91,300	\$0	\$18,700	\$0				\$110,000	\$0	\$0	\$0
98	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning and Vent Project for Medical Clinic and Deputy Superintendent Complex (FY2006)	\$0	\$1,011,080	\$0	\$0	\$1,011,080	\$839,196	\$0	\$171,884	\$0	Consider SIFIC and possible energy rebates.			\$1,011,080	\$0	\$0	\$0
102	Corrections--Mt. Pleasant Correctional Facility--Air Conditioning for Center South Section of Main Building (FY2006)	\$0	\$1,640,000	\$0	\$0	\$100,000	\$83,000	\$1,540,000	\$1,557,000	\$0	Verify savings for replacing window units with central air conditioning system.			\$1,640,000	\$0	\$0	\$0
8888	Corrections--Mt. Pleasant Correctional Facility--MPCF--Convert 1950-s elevators to maintain operation (FY2008)	\$225,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		9	New Request	\$0	\$900,000	\$0	\$900,000
2010	Corrections--Mt. Pleasant Correctional Facility--MPCF--Remove from sanitary sewer (FY2008)	\$0	\$300,000	\$0	\$0	\$300,000	\$249,000	\$0	\$51,000	\$0		3	New Request	\$300,000	\$0	\$0	\$0
48	Corrections--Mt. Pleasant Correctional Facility--Transformer and Electrical Repairs (FY2006)	\$1,300,000	\$2,100,000	\$0	\$200,000	\$1,300,000	\$1,079,000	\$600,000	\$821,000	\$0			Additional Funds Requested	\$2,100,000	\$0	\$0	\$0
96	Corrections--Mt. Pleasant Correctional Facility--Wastewater Modification/Pretreatment (FY2006)	\$0	\$250,000	\$0	\$0	\$250,000	\$207,500	\$0	\$42,500	\$0	Consider full or partial repayment with operational savings.			\$250,000	\$0	\$0	\$0
89	Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2006)	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	Consider SIFIC and energy rebates for windows.			\$0	\$1,100,000	\$1,100,000	\$0
89.5	Corrections--Mt. Pleasant Correctional Facility--Window Replacement East and West Wings - 2 Buildings (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Already Funded			\$0	\$0	\$0	\$0
2006	Corrections--Mt. Pleasant Storeroom Roof Replacement (FY2006)	\$0	\$125,282	\$125,282	\$0	\$0	\$0	\$0	\$0	0				\$125,282	\$0	\$0	\$0

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54	Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2006)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0				\$200,000	\$0	\$0	\$0
54.5	Corrections--NCCF / Rockwell City--Complete Installation of Emergency Generator (FY2007)	\$1,825,000	\$1,900,000	\$0	\$75,000	\$1,825,000	\$1,514,750	\$0	\$310,250	\$0	Duplicate Request except for inflation		Additional Funds Requested	\$1,900,000	\$0	\$0	\$0
101	Corrections--NCCF / Rockwell City--D Lockup Lock Control (FY2006)	(\$57,000)	\$93,000	\$0	\$93,000	\$0	\$0	\$0	\$0	\$0				\$93,000	\$0	\$0	\$0
213	Corrections--NCCF / Rockwell City--Unit D Exterior Repair/Roof Replacement (FY2007)	\$0	\$250,000	\$0	\$25,000	\$225,000	\$186,750	\$0	\$38,250	\$0				\$250,000	\$0	\$0	\$0
90	Corrections--NCCF / Rockwell City--Window Replacement (FY2006)	\$0	\$149,310	\$0	\$0	\$0	\$0	\$0	\$0	\$149,310	Consider SIFIC and energy rebates for windows.			\$0	\$149,310	\$149,310	\$0
205	Corrections--Newton Correctional Facility--Electrical Upgrade Design Project at CRC (FY2007)	\$50,000	\$100,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	Moved to FY2007 by Staff 6/7/06		Additional Funds Requested	\$50,000	\$50,000	\$0	\$50,000
2008	Corrections--Newton Correctional Facility--NCF--Replace Administration Roof (FY2008)	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000		1	New Request	\$0	\$300,000	\$30,000	\$270,000
2008	Corrections--Newton Correctional Facility--NCF--Replace for balance of CRC Roof (FY2008)	\$0	\$468,000	\$0	\$0	\$0	\$0		\$0	\$468,000		6	New Request	\$0	\$468,000	\$468,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Hot Water Loop at Medium Site (FY2008)	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000			New Request	\$0	\$1,200,000	\$1,200,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Roof Top Unit (FY2008)	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,870,000		7	New Request	\$0	\$1,870,000	\$1,870,000	\$0
2010	Corrections--Newton Correctional Facility--NCF--Replace Water Heater Tanks (FY2008)	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000		14	New Request	\$0	\$75,000	\$75,000	\$0
100	Corrections--Newton Correctional Facility--Replace door and lock control panel in Master Control. (FY2006)	\$0	\$75,000	\$0	\$7,500	\$67,500	\$56,025	\$0	\$11,475	\$0				\$75,000	\$0	\$0	\$0
86	Corrections--Newton Correctional Facility--Replace old fin tube in shower area of Dorm 1 and 2 (FY2006)	\$0	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0	Consider SIFIC and energy rebates for radiant heating system improvements.			\$60,000	\$0	\$0	\$0
49	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0				\$100,000	\$0	\$0	\$0
84	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$75,000	\$0	\$0	\$75,000	\$62,250	\$0	\$12,750	\$0				\$75,000	\$0	\$0	\$0
92	Corrections--Newton Correctional Facility--Upgrade electrical service at minimum site (FY2006)	\$0	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0				\$60,000	\$0	\$0	\$0
74.5	Corrections--Oakdale, IMCC--High Mast Lighting (FY2007)	\$0	\$108,610	\$0	\$0	\$108,610	\$90,146	\$0	\$18,464	\$0	Duplicate Request except for inflation			\$108,610	\$0	\$0	\$0
10	Corrections--Oakdale, IMCC--Phase 4 of 4 Life Safety Upgrades (FY2006)	\$0	\$1,430,000	\$750,000	\$401,771	\$280,000	\$232,400	\$0	\$47,600	\$0				\$1,431,771	(\$1,771)	\$0	(\$1,771)
10.5	Corrections--Oakdale, IMCC--Phase 5 Of 5 Life Safety Upgrades (FY2007)	\$0	\$550,000	\$0	\$0	\$550,000	\$456,500	\$0	\$93,500	\$0	Continue as Phased Project			\$550,000	\$0	\$0	\$0
41.5	Corrections--Oakdale, IMCC--Pneumatic Control System Replacement (FY2007)	\$0	\$227,700	\$0	\$0	\$227,700	\$188,991	\$0	\$38,709	\$0	Already Funded; Verify Cost			\$227,700	\$0	\$0	\$0
4.5	Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements - Phase II (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Continue as Phased Project			\$0	\$0	\$0	\$0
4	Corrections--Oakdale-IMCC--Dietary Infrastructure Improvements (FY2006)	\$0	\$159,897	\$159,897	\$0	\$0	\$0	\$0	\$0	\$0				\$159,897	\$0	\$0	\$0



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74	Corrections--Oakdale-IMCC--High Mast Lighting (FY2006)	\$0	\$410,000	\$0	\$0	\$410,000	\$340,300	\$0	\$69,700	\$0				\$410,000	\$0	\$0	\$0
41	Corrections--Oakdale-IMCC--Pneumatic Control System Replacement (FY2006)	\$0	\$1,518,000	\$0	\$518,000	\$1,000,000	\$830,000	\$0	\$170,000	\$0	Consider SIFIC as well as energy rebates.			\$1,518,000	\$0	\$0	\$0
	Corrections Total			\$4,571,180	\$3,036,472	\$20,092,159	\$16,782,232	\$7,373,577	\$10,683,504	\$13,190,460				\$35,073,388	\$18,080,612	\$13,190,460	\$4,890,152
2008	Cultural Affairs--American Gothic House - Eldon--Building Envelope Study (FY2008)	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0			4 New Request	\$5,000	\$0	\$0	\$0
9999	Cultural Affairs--Capitol Complex--Des Moines--Upgrade Mobile Storage Shelving System (FY2008)	\$134,435	\$134,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0			6 New Request	\$0	\$134,435	\$0	\$134,435
45	Cultural Affairs--Historic Sites - Plum Grove--Masonry & Associated Water Penetration Repairs (FY2006)	\$0	\$118,000	\$0	\$19,000	\$99,000	\$82,170	\$0	\$16,830	\$0				\$118,000	\$0	\$0	\$0
2008	Cultural Affairs--Montauk Historic Site Complex - Clermont--Building Envelope Evaluation (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0			3 New Request	\$20,000	\$0	\$0	\$0
8999	Cultural Affairs--Montauk Historic Site Complex - Clermont--Conservation Assessment of Statuary bases (FY2008)	\$3,200	\$3,200	\$0	\$0	\$3,200	\$3,200	\$0	\$0	\$0			5 New Request	\$3,200	\$0	\$0	\$0
20	Cultural Affairs--State Historical Society of Iowa - Iowa City--Centennial Building HVAC Upgrade, Phase 3 (FY2006)	\$0	\$238,900	\$0	\$238,900	\$0	\$0	\$0	\$0	\$0				\$238,900	\$0	\$0	\$0
9999	Cultural Affairs--Western Historic Trails Center - Council Bluffs--HVAC System Control Upgrade (FY2008)	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			2 New Request	\$0	\$5,000	\$0	\$5,000
2008	Cultural Affairs--Western Historic Trails Center - Council Bluffs--Roof parapet caulking (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0			1 New Request	\$10,000	\$0	\$0	\$0
	Cultural Affairs Total			\$0	\$257,900	\$137,200	\$120,370	\$0	\$16,830	\$0				\$395,100	\$139,435	\$0	\$139,435
9888	Human Services--CCUSO Cherokee--Electrical and telephone upgrades for Stack A (FY2007)	(\$225,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Asbestos abatement for entire campus and steam line replacement where necessary (FY2007)	#####	\$357,500	\$0	\$0	\$0	\$0	\$357,500	\$357,500	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	98	Fewer Funds Requested	\$357,500	\$0	\$0	\$0
9888	Human Services--Cherokee - Gutter and downspout repair – Ginzberg building-\$90,000 (FY2007)	(\$90,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Gutter and downspout repair – Main Building rear center to Powerhouse-\$195,000 (FY2007)	(\$195,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Gutter and downspout repair – Voldeng building-\$65,000 (FY2007)	\$457,500	\$522,500	\$0	\$0	\$0	\$0	\$522,500	\$522,500	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	88	Additional Funds Requested	\$522,500	\$0	\$0	\$0

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2009	Human Services--Cherokee - Install fire alarm system for entire campus (FY2007)	\$75,000	\$825,000	\$0	\$0	\$0	\$0	\$825,000	\$825,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	84		\$825,000	\$0	\$0	\$0
9888	Human Services--Cherokee - Install seamless flooring on all wards and main building (FY2007)	(\$630,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Cherokee - Motor Pool remodeling project. To include such things as new lifts, tools and heating system (FY2007)	\$78,500	\$863,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	116		\$0	\$863,500	\$0	\$863,500
2010	Human Services--Cherokee - New gas fired 400 H.P. boiler (FY2007)	\$1,250,000	\$1,650,000	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	1	Additional Funds Requested	\$400,000	\$1,250,000	\$0	\$1,250,000
9888	Human Services--Cherokee - Remodel kitchen to make more energy efficient (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Cherokee - Remodel laundry (FY2007)	\$17,500	\$192,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	117		\$0	\$192,500	\$0	\$192,500
2010	Human Services--Cherokee - Remodel Power House and replace 2nd gas boiler (FY2007)	(\$347,000)	\$153,000	\$0	\$0	\$0	\$0	\$153,000	\$153,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	101	Fewer Funds Requested	\$153,000	\$0	\$0	\$0
9999	Human Services--Cherokee - Renovate Ginzberg building – 6 wards (FY2007)	\$320,000	\$3,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	124		\$0	\$3,520,000	\$0	\$3,520,000
2010	Human Services--Cherokee - Repair campus garages and doors including Duplex garages (FY2007)	\$5,000	\$55,000	\$0	\$0	\$0	\$0	\$55,000	\$55,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	114		\$55,000	\$0	\$0	\$0

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2010	Human Services--Cherokee - Replace instantaneous water heaters (4 existing, 5 new) (FY2007)	\$20,000	\$220,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	100		\$200,000	\$20,000	\$0	\$20,000
2008	Human Services--Cherokee - Replace shingles on Duplex houses (FY2007)	\$45,000	\$69,000	\$0	\$0	\$69,000	\$57,270	\$0	\$11,730	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	80		\$69,000	\$0	\$0	\$0
2010	Human Services--Cherokee - Replace stair treads (FY2007)	(\$153,385)	\$21,615	\$0	\$0	\$0	\$0	\$21,615	\$21,615	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	78	Fewer Funds Requested	\$21,615	\$0	\$0	\$0
9888	Human Services--Cherokee - Roofing – Donohoe, ADM turret, Main bldg porch roofs. (FY2007)	#####	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Cherokee - Security cameras for interior/exterior viewing – campus wide (FY2007)	\$32,500	\$357,500	\$0	\$0	\$0	\$0	\$0	\$0	\$357,500	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	123	Additional Funds Requested	\$0	\$357,500	\$357,500	\$0
9999	Human Services--Cherokee - Sidewalk replacement for entire campus (FY2007)	\$53,500	\$588,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	102		\$0	\$588,500	\$0	\$588,500
9888	Human Services--Cherokee - Tear off and replace ADM flat roof below turret (FY2007)	(\$16,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Tear off and replace ADM flat roof on front entrance. Includes down spouts (FY2007)	(\$7,700)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Cherokee - Tear off and replace roof of tunnel North of storeroom. (FY2007)	(\$4,950)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0

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9888	Human Services--Cherokee - Tear off and replace Storeroom roof (FY2007)	(\$77,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Cherokee - Tear off and replace Wirth Hall roof (FY2007)	\$0	\$82,500	\$0	\$0	\$82,500	\$68,475	\$0	\$14,025	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	85	Deleted/ Consolidated/ Withdrawn	\$82,500	\$0	\$0	\$0
2010	Human Services--Cherokee-Air Cond. Upgrades (FY2008)	\$824,000	\$824,000	\$0	\$0	\$0	\$0	\$0	\$0	\$824,000		104	New Request	\$0	\$824,000	\$824,000	\$0
8888	Human Services--Cherokee-Elevator (FY2008)	\$715,000	\$715,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		103	New Request	\$0	\$715,000	\$0	\$715,000
2009	Human Services--Cherokee-New Windows (FY2008)	\$2,993,894	\$2,993,894	\$0	\$0	\$0	\$0	\$2,993,894	\$2,993,894	\$0		93	New Request	\$2,993,894	\$0	\$0	\$0
9888	Human Services--Clarinda - Roof replacement Auditorium Main Bldg. A Floor (FY2007)	(\$70,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Clarinda - Roof replacement of SW 1-4 of Main Bldg (FY2007)	(\$85,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Clarinda - Roof Replacement Storeroom (FY2007)	\$32,000	\$82,000	\$0	\$6,900	\$75,100	\$62,333	\$0	\$12,767	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	52	Additional Funds Requested	\$82,000	\$0	\$0	\$0
7777	Human Services--Clarinda Mental Health Institute demoliton of Cottage A house (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		DEM	New Request	\$20,000	\$0	\$0	\$0
7777	Human Services--Clarinda Mental Health Institute demolition of old water tower (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		DEM	New Request	\$20,000	\$0	\$0	\$0
2010	Human Services--Clarinda Mental Health Institute Water Treatment system to correct PH of water (FY2008)	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0		76		\$150,000	\$0	\$0	\$0
54.9	Human Services--Clarinda Mental Health Institute--Electrical Distribution System (FY2006)	\$280,000	\$1,240,000	\$0	\$0	\$740,000	\$614,200	\$500,000	\$625,800	\$0		21	Additional Funds Requested	\$1,240,000	\$0	\$0	\$0
109	Human Services--Clarinda Mental Health Institute--Expansion of chiller system (FY2006)	\$440,000	\$640,000	\$0	\$0	\$0	\$0	\$640,000	\$640,000	\$0	Consider capital request.--	36	Additional Funds Requested	\$640,000	\$0	\$0	\$0

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58	Human Services--Clarinda Mental Health Institute--Roof Replacement (SW 1-4 of Main Building) (FY2006)	\$143,800	\$228,800	\$0	\$8,500	\$220,300	\$182,849	\$0	\$37,451	\$0		18	Additional Funds Requested	\$228,800	\$0	\$0	\$0
50	Human Services--Clarinda Mental Health Institute--Tuckpointing (FY2006)	\$3,435,000	\$3,810,000	\$0	\$35,000	\$3,775,000	\$3,133,250	\$0	\$641,750	\$0		14	Additional Funds Requested	\$3,810,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Boiler Pit Pump Room attached to Main Building (FY2008)	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$43,000	\$43,000	\$0		72	New Request	\$43,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Lower Corridor attached to Main Building (FY2008)	\$66,000	\$66,000	\$0	\$0	\$66,000	\$54,780	\$0	\$11,220	\$0		71	New Request	\$66,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacement of Maintenance Office Heaven attached to Main Building (FY2008)	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$0		74	New Request	\$85,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacemnent of Hayloft room attached to Main Bulding (FY2008)	\$0	\$135,000	\$0	\$0	\$135,000	\$112,050	\$0	\$22,950	\$0		77		\$135,000	\$0	\$0	\$0
2008	Human Services--Clarinda-- Roof replacemnent of Paint Shop detached from Main Building (FY2008)	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$43,000	\$43,000	\$0		73	New Request	\$43,000	\$0	\$0	\$0
223.6	Human Services--Clarinda Treatment Complex--Roof replacement Auditorium/A Floor (FY2007)	\$30,000	\$100,000	\$0	\$7,000	\$93,000	\$77,190	\$0	\$15,810	\$0		44	Additional Funds Requested	\$100,000	\$0	\$0	\$0
2008	Human Services--Clarinda--Roof replacement of Carpenter Shop detached from Main Building (FY2008)	\$145,000	\$145,000	\$0	\$0	\$0	\$0	\$145,000	\$145,000	\$0		75	New Request	\$145,000	\$0	\$0	\$0
2010	Human Services--Eldora - Administration Building, 15104 sq feet (FY2007)	\$26,000	\$129,008	\$0	\$0	\$26,000	\$26,000	\$103,008	\$103,008	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	57	Additional Funds Requested	\$129,008	\$0	\$0	\$0
9888	Human Services--Eldora - Auto Mechanics, 5830 sq feet (FY2007)	(\$22,446)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Eldora - Canteen, 5195 sq feet (FY2007)	\$9,600	\$48,251	\$0	\$0	\$48,251	\$40,048	\$0	\$8,203	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	53	Additional Funds Requested	\$48,251	\$0	\$0	\$0
2008	Human Services--Eldora - Catholic Chapel, 6688 sq feet (FY2007)	\$6,800	\$33,719	\$0	\$0	\$33,719	\$27,987	\$0	\$5,732	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	54	Additional Funds Requested	\$33,719	\$0	\$0	\$0

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2008	Human Services--Eldora - Cottage 7 & 8, 16116 sq feet (FY2007)	\$30,000	\$149,903	\$0	\$0	\$149,903	\$124,419	\$0	\$25,484	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	62	Additional Funds Requested	\$149,903	\$0	\$0	\$0
9888	Human Services--Eldora - Kitchen, 8600 sq feet (FY2007)	(\$58,652)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidat ed/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Eldora - Machine Shop, 2800 sq feet (FY2007)	(\$19,964)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	DEM	Deleted/ Consolidat ed/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Eldora - Powerhouse - Boiler Plant, 24224 sq feet (FY2007)	\$43,000	\$215,717	\$0	\$0	\$215,717	\$179,045	\$0	\$36,672	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	55	Additional Funds Requested	\$215,717	\$0	\$0	\$0
2008	Human Services--Eldora - Truck Shed, sq feet (FY2007)	\$2,000	\$8,637	\$0	\$0	\$8,637	\$8,637	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	56	Additional Funds Requested	\$8,637	\$0	\$0	\$0
2008	Human Services--Eldora - Vocational, 4000 sq feet (FY2007)	\$55,000	\$74,200	\$0	\$0	\$74,200	\$61,586	\$0	\$12,614	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	63	Additional Funds Requested	\$74,200	\$0	\$0	\$0
9888	Human Services--Glenwood - 108 Main, Campus Chapel (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidat ed/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 116 Main, Fire Station/Storage Area (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidat ed/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 118 Buckner, Transportation Garage (FY2007)	(\$40,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidat ed/ Withdrawn	\$0	\$0	\$0	\$0



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9888	Human Services--Glenwood - 121 Main, Campus Storeroom (FY2007)	(\$55,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 708 Lacey Hall Complex (FY2007)	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Glenwood - 803 Camp Road, Paint Department (FY2007)	(\$10,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9999	Human Services--Glenwood - Renovations are necessary for occupancy of the second, third and forth floors of Building 102 Central North. (FY2007)	\$0	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	65		\$0	\$370,000	\$0	\$370,000
9888	Human Services--Glenwood Resource Center--Building Renovations - 715 Lacey Greenhouse (FY2007)	(\$113,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2010	Human Services--Glenwood Resource Center--H.V.A.C. controls - Hydro-Therapy Unit (FY2007)	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000	\$130,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	67		\$130,000	\$0	\$0	\$0
350	Human Services--Glenwood Resource Center--H.V.A.C. controls - Lacey Complex (708, 710, 712, 714, 716 and 718 Lacey Hall) (FY2007)	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000	\$330,000	\$0		51		\$330,000	\$0	\$0	\$0
9888	Human Services--Glenwood Resource Center--H.V.A.C. sensor controls and carbon monoxide detectors - 37 GRC Residential Houses (FY2007)	(\$120,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
337	Human Services--Glenwood Resource Center--H.V.A.C. system - Building 101 (FY2007)	\$0	\$430,000	\$0	\$0	\$0	\$0	\$430,000	\$430,000	\$0		50		\$430,000	\$0	\$0	\$0
24.5	Human Services--Glenwood Resource Center--Roof Replacement on six GRC Campus buildings - 121, 708, 108 118, 803 and 116 (FY2007)	\$226,982	\$416,982	\$0	\$19,000	\$397,982	\$330,325	\$0	\$67,657	\$0	Continue as Phased Project; Verify Costs	9	Additional Funds Requested	\$416,982	\$0	\$0	\$0
79.8	Human Services--Glenwood Resource Center--Roof Replacement on Three GRC Campus buildings -- 317, 115, 120 (FY2006)	\$86,588	\$400,188	\$32,860	\$0	\$367,328	\$304,882	\$0	\$62,446	\$0		27	Additional Funds Requested	\$400,188	\$0	\$0	\$0
203	Human Services--Glenwood Resource Center--Stairwell Replacement Building 115 (FY2007)	\$0	\$487,400	\$0	\$287,400	\$200,000	\$166,000	\$0	\$34,000	\$0	Moved to FY2007 by Staff 6/7/06; DHS Request for consideration	37		\$487,400	\$0	\$0	\$0



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219.9	Human Services--Glenwood Resource Center--Tuckpointing - Buildings 120, 115, 102, Lacey Complex, 119, 110, 116 and 317 (FY2007)	\$320,000	\$800,000	\$0	\$0	\$80,000	\$66,400	\$720,000	\$733,600	\$0		39	Additional Funds Requested	\$800,000	\$0	\$0	\$0
11	Human Services--Glenwood Resource Center--Tunnel Abatement (FY2006)	\$0	\$261,922	\$261,922	\$0	\$0	\$0	\$0	\$0	\$0	Consider SIFIC and energy rebates for tunnel repairs. \$20,000 funded in FY2005.	C		\$261,922	\$0	\$0	\$0
23.9	Human Services--Glenwood Resource Center--Upgrade Fire Safety Systems - Buildings 102, 103, 104 and 708 (FY2007)	\$550,000	\$825,000	\$0	\$275,000	\$550,000	\$456,500	\$0	\$93,500	\$0	Moved to FY2007 by Staff 6/7/06	8	Additional Funds Requested	\$825,000	\$0	\$0	\$0
2010	Human Services--Glenwood Resource Center--Window Replacement - Buildings 101, 104, 105, 106, 111, 119 and 121. (FY2007)	\$0	\$1,030,000	\$0	\$0	\$0	\$0	\$1,030,000	\$1,030,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	89		\$1,030,000	\$0	\$0	\$0
2010	Human Services--Human Services - Glenwood Resource Center - Expansion Joints in Steam System (FY2008)	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$0	Glenwood has A&E Proposal with estimated Construction Costs.	79	New Request	\$200,000	\$0	\$0	\$0
2010	Human Services--Human Services - Glenwood Resource Center - HVAC Upgrade - Residential Houses 357, 359 and 361 (FY2008)	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$0	Glenwood has A&E Proposal with estimated Construction Costs.	87	New Request	\$180,000	\$0	\$0	\$0
2009	Human Services--Human Services - Glenwood Resource Center - Plumbing Upgrade - Building 710 Lacey (FY2008)	\$492,000	\$492,000	\$0	\$0	\$0	\$0	\$492,000	\$492,000	\$0	Glenwood has estimate of costs from a Mechanical Contractor.	95	New Request	\$492,000	\$0	\$0	\$0
2008	Human Services--Human Services - Glenwood Resource Center - Structural Review - Food and Nutrition Kitchen Floor (FY2008)	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0		99	New Request	\$30,000	\$0	\$0	\$0
2008	Human Services--Human Services - Glenwood Resource Center - Structural Review - Utility Tunnel System (FY2008)	\$30,000	\$30,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	Glenwood has estimate an of structural review costs from contract A & E firm.	97	New Request	\$30,000	\$0	\$0	\$0
9888	Human Services--Independence - Cromwell Children's Unit (Cost Unknown) (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Independence - Witte Building Roof (FY2007)	\$0	\$76,500	\$0	\$0	\$76,500	\$63,495	\$0	\$13,005	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	64		\$76,500	\$0	\$0	\$0
2010	Human Services--Independence MHI - Plaster work on Reynolds Building Wards B&C (FY2008)	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000		105	New Request	\$0	\$35,000	\$35,000	\$0
9999	Human Services--Independence MHI - Remodel Witte Building Ward S (FY2008)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		121	New Request	\$0	\$100,000	\$0	\$100,000
2010	Human Services--Independence MHI - Reynolds Building Tuckpointing Phase V (FY2008)	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0		81		\$400,000	\$0	\$0	\$0
2008	Human Services--Independence MHI - Steam line repair to Laundry (FY2008)	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$0	\$0	\$0		45	New Request	\$20,000	\$0	\$0	\$0

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2008	Human Services--Independence MHI - Steam line repair to Stewart Hall (FY2008)	\$45,000	\$45,000	\$0	\$0	\$45,000	\$37,350	\$0	\$7,650	\$0		46	New Request	\$45,000	\$0	\$0	\$0
2010	Human Services--Independence MHI - Witte/Infirmary Building Tuckpointing Phase VI (FY2008)	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0		82		\$400,000	\$0	\$0	\$0
328	Human Services--Independence MHI--Campus-wide Asbestos Abatement (FY2007)	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000	\$250,000	\$0	Recommended for FY2009 Funding by Advisory Committee on 6/08/2006	48		\$250,000	\$0	\$0	\$0
18.5	Human Services--Independence MHI--Reynolds Building Tuckpointing PhaseIV (FY2007)	\$0	\$400,000	\$0	\$0	\$400,000	\$332,000	\$0	\$68,000	\$0	Continue as Phased Project	5		\$400,000	\$0	\$0	\$0
9888	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Repairs have been funded; verify need.	C		\$0	\$0	\$0	\$0
2006	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0				\$150,000	\$0	\$0	\$0
2007	Human Services--Independence MHI--Sewer Line Repair (FY2007)	\$0	\$170,000	\$0	\$170,000	\$0	\$0	\$0	\$0	\$0				\$170,000	\$0	\$0	\$0
19.5	Human Services--Independence MHI--Witte Building Tuckpointing PhaseV (FY2007)	\$0	\$400,000	\$0	\$0	\$400,000	\$332,000	\$0	\$68,000	\$0	Continue as Phased Project	6		\$400,000	\$0	\$0	\$0
9888	Human Services--Iowa Juvenile Home--Infirmary Fire Escape Replacement (FY2006)	(\$35,000)	\$0		\$0	\$0	\$0	\$0	\$0	\$0		D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
34.5	Human Services--Iowa Juvenile Home--Renovate restrooms in Bryant, Skow and Arnold Cottages (FY2007)	\$355,000	\$475,000	\$0	\$60,000	\$415,000	\$344,450	\$0	\$70,550	\$0	Design format would be replicated from current project nearing completion in Palmer Cottage	11	Additional Funds Requested	\$475,000	\$0	\$0	\$0
77.9	Human Services--Iowa Juvenile Home--Renovate restrooms in Canteen (FY2007)	\$30,000	\$60,000	\$0	\$0	\$60,000	\$49,800	\$0	\$10,200	\$0		24		\$60,000	\$0	\$0	\$0
9888	Human Services--Iowa Juvenile Home--Repair Canteen Roof (FY2007)	(\$20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		C		\$0	\$0	\$0	\$0
25	Human Services--Iowa Juvenile Home--School building roof/gutter replacement (FY2006)	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	Amount required reduced to \$75,000.	C		\$75,000	\$0	\$0	\$0
22	Human Services--Iowa Juvenile Home--Skow Cottage roof/gutter replacement (FY2006)	\$0	\$9,006	\$9,006	\$0	\$0	\$0	\$0	\$0	\$0	FY2005 funding is in place; additional funds required.	C		\$9,006	\$0	\$0	\$0
34	Human Services--Iowa Juvenile Home--Youth restroom replacement in cottages. (FY2006)	\$0	\$97,000	\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	Moved to FY2006 at 6/16/2005 Vertical Infrastructure Committee Meeting	10		\$97,000	\$0	\$0	\$0
2010	Human Services--Mental Health Institute Cherokee--Build Enclosed Stair Towers (FY2007)	\$311,500	\$3,811,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,811,500	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	115		\$0	\$3,811,500	\$3,811,500	\$0
42	Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2006)	\$0	\$445,000	\$0	\$130,000	\$315,000	\$261,450	\$0	\$53,550	\$0		12		\$445,000	\$0	\$0	\$0
42.5	Human Services--Mental Health Institute Cherokee--Campus Tunnel Repair (FY2007)	\$0	\$180,000	\$0	\$0	\$180,000	\$149,400	\$0	\$30,600	\$0	Duplicate Request except for inflation	13		\$180,000	\$0	\$0	\$0
2009	Human Services--Mental Health Institute Cherokee--New Interior electrical Wiring (FY2007)	\$619,200	\$2,059,200	\$0	\$0	\$0	\$0	\$1,440,000	\$1,440,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	96	Additional Funds Requested	\$1,440,000	\$619,200	\$0	\$619,200

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9888	Human Services--Mental Health Institute Cherokee--Replace Doors/Door Locks (FY2007)	(\$560,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
223.9	Human Services--Mental Health Institute Cherokee--Roofing Projects (FY2007)	\$192,150	\$2,113,650	\$0	\$192,150	\$321,500	\$266,845	\$1,600,000	\$1,654,655	\$0		47	Additional Funds Requested	\$2,113,650	\$0	\$0	\$0
17	Human Services--Mental Health Institute Cherokee--Sewer & Water Line Replacement (FY2006)	\$0	\$1,184,045	\$696,000	\$488,045	\$0	\$0	\$0	\$0	\$0		C		\$1,184,045	\$0	\$0	\$0
55	Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2006)	\$0	\$1,180,620	\$0	\$31,800	\$548,820	\$455,521	\$600,000	\$693,299	\$0		22		\$1,180,620	\$0	\$0	\$0
55.5	Human Services--Mental Health Institute Cherokee--Tuckpointing (FY2007)	\$0	\$461,623	\$0	\$0	\$0	\$0	\$461,623	\$461,623	\$0	Duplicate Request except for inflation	23		\$461,623	\$0	\$0	\$0
65	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	\$0	\$50,000	\$0	\$0	\$50,000	\$41,500	\$0	\$8,500	\$0	Additional clarification provided to scope of project	19		\$50,000	\$0	\$0	\$0
66	Human Services--Mental Health Institute Independence--Asbestos Removal (FY2006)	\$0	\$45,000	\$0	\$0	\$45,000	\$37,350	\$0	\$7,650	\$0	Additional clarification provided to scope of project	20		\$45,000	\$0	\$0	\$0
38	Human Services--Mental Health Institute Independence--North Sewer Line (FY2006)	\$0	\$20,582	\$20,582	\$0	\$0	\$0	\$0	\$0	\$0	Project changed to repair only with reduced and earlier funding; Revised at 5/25/06 Meeting of Vertical Infrastructure Advisory Committee	C		\$20,582	\$0	\$0	\$0
79.9	Human Services--Mental Health Institute Independence--Reynolds Electric (FY2006)	\$0	\$55,000	\$0	\$0	\$55,000	\$45,650	\$0	\$9,350	\$0		28		\$55,000	\$0	\$0	\$0
21	Human Services--Mental Health Institute Independence--Roof Replacement and Repair (FY2006)	\$40,000	\$125,000	\$8,500	\$0	\$116,500	\$96,695	\$0	\$19,805	\$0		7	Additional Funds Requested	\$125,000	\$0	\$0	\$0
18	Human Services--Mental Health Institute Independence--Tuckpointing Phase II, Reynolds Bldg. (FY2006)	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0		4		\$125,000	\$0	\$0	\$0
19	Human Services--Mental Health Institute Independence--Tuckpoiting Phase IV, Witte Bldg. (FY2006)	\$0	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0		C		\$125,000	\$0	\$0	\$0
76	Human Services--Mental Health Institute Mt. Pleasant--Electrical Distribution - #18 and #20 Building (FY2006)	\$400,000	\$1,200,000	\$0	\$0	\$1,200,000	\$996,000	\$0	\$204,000	\$0		16	Additional Funds Requested	\$1,200,000	\$0	\$0	\$0
8888	Human Services--Mental Health Institute Mt. Pleasant--Elevator Upgrade in #18 Building (FY2008)	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		86	New Request	\$0	\$225,000	\$0	\$225,000
57.9	Human Services--Mental Health Institute Mt. Pleasant--Install sprinklers in Building 20. (FY2007)	\$0	\$800,000	\$0	\$200,000	\$600,000	\$498,000	\$0	\$102,000	\$0	Moved to FY2007 by Staff 6/7/06	17		\$800,000	\$0	\$0	\$0
2008	Human Services--Mental Health Institute Mt. Pleasant--Remodel/Renovate restroom & shower facilities on four living units of #20 Building (FY2008)	\$1,200,000	\$1,200,000	\$0	\$0	\$300,000	\$249,000	\$900,000	\$951,000	\$0		68	New Request	\$1,200,000	\$0	\$0	\$0
2010	Human Services--Mental Health Institute Mt. Pleasant--Storm Water Separation (FY2008)	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0		92	New Request	\$100,000	\$0	\$0	\$0

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51	Human Services--Mental Health Institute Mt. Pleasant--Tuckpointing of #18 Building (FY2006)		\$100,000	\$0	\$10,000	\$90,000	\$74,700	\$0	\$15,300	\$0		15		\$100,000	\$0	\$0	\$0
7777	Human Services--State Training School Eldora, IA--Machine Shop Renovation (FY2007)	(\$160,000)	\$54,462	\$0	\$0	\$0	\$0	\$54,462	\$54,462	\$0		DEM	Fewer Funds Requested	\$54,462	\$0	\$0	\$0
9999	Human Services--State Training School-Eldora, IA--Administration Renovation (FY2007)	\$86,000	\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		120		\$0	\$780,000	\$0	\$780,000
9999	Human Services--State Training School-Eldora, IA--Auto Mechanics Renovation (FY2007)	\$68,000	\$343,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		118		\$0	\$343,000	\$0	\$343,000
9999	Human Services--State Training School-Eldora, IA--Chapel Renovation (FY2007)	\$27,250	\$245,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0		83		\$0	\$245,250	\$0	\$245,250
79	Human Services--State Training School-Eldora, IA--Cooper Bldg, Kitchen, and Auto Maintenance Bldg. Roofs (FY2006)	\$10,000	\$230,000	\$0	\$22,000	\$208,000	\$172,640	\$0	\$35,360	\$0		26	Additional Funds Requested	\$230,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Electronic Door Locks (FY2007)	\$67,000	\$742,000	\$0	\$0	\$67,000	\$55,610	\$675,000	\$686,390	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	59	Additional Funds Requested	\$742,000	\$0	\$0	\$0
104	Human Services--State Training School-Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2006)	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000	\$215,000	\$0		32		\$215,000	\$0	\$0	\$0
104.5	Human Services--State Training School-Eldora, IA--Kitchen - Install HVAC & Tuckpointing (FY2007)	\$64,000	\$107,000	\$0	\$0	\$0	\$0	\$107,000	\$107,000	\$0	Duplicate Request except for inflation	33	Additional Funds Requested	\$107,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Man-down System for Tunnels (FY2007)	\$7,500	\$37,500	\$0	\$0	\$7,500	\$7,500	\$30,000	\$30,000	\$0	FY2010 Funding Recommended by Advisory Committee on 6/08/2006	58	Additional Funds Requested	\$37,500	\$0	\$0	\$0
107	Human Services--State Training School-Eldora, IA--Mansion Vocational Building- Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2006)	\$0	\$245,000	\$0	\$0	\$0	\$0	\$245,000	\$245,000	\$0	Consider SIFIC and energy rebates for replacement of window AC units.	34		\$245,000	\$0	\$0	\$0
107.5	Human Services--State Training School-Eldora, IA--Mansion Vocational Building- Electrical, Plumbing, HVAC System, Windows, & Tuckpointing Repairs (FY2007)	\$84,000	\$175,600	\$0	\$0	\$0	\$0	\$175,600	\$175,600	\$0	Duplicate Request except for inflation	35	Additional Funds Requested	\$175,600	\$0	\$0	\$0
9999	Human Services--State Training School-Eldora, IA--Powerhouse Renovation (FY2007)	\$482,000	\$4,338,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0		119		\$0	\$4,338,556	\$0	\$4,338,556
6	Human Services--State Training School-Eldora, IA--Sanitary Sewer/Manhole Repairs Facility-Wide (FY2006)	\$124,000	\$345,000	\$221,000	\$0	\$124,000	\$102,920	\$0	\$21,080	\$0		3	Additional Funds Requested	\$345,000	\$0	\$0	\$0
2010	Human Services--State Training School-Eldora, IA--Tunnel Repairs and Replacement of Tunnel Sections (FY2007)	\$250,000	\$4,388,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0		90		\$0	\$4,388,200	\$0	\$4,388,200
2008	Human Services--Toledo - Arnold Cottage roof replacement (FY2007)	\$0	\$57,989	\$0	\$0	\$57,989	\$48,131	\$0	\$9,858	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	60		\$57,989	\$0	\$0	\$0

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FY08 Rank	Agency--Project Location & Title (Year of Request)	FY2008 New or Additional Funds	FY2008 Revised Request	Proposed FY2006	Proposed FY2007	Proposed FY2008	REVISED FY2008	Proposed FY2009	REVISED FY2009	Proposed FY2010	Comments	FY2008 Agency Priority	FY2008 Change In Status	FY06-FY09 Total	Unfunded Need	Proposed FY2010	Other Funds Recommended
2008	Human Services--Toledo - Bryant Cottage roof replacement (FY2007)	\$0	\$59,758	\$0	\$0	\$59,758	\$49,599	\$0	\$10,159	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	66		\$59,758	\$0	\$0	\$0
2008	Human Services--Toledo - Palmer Cottage roof replacement (FY2007)	\$0	\$63,977	\$0	\$0	\$63,977	\$53,101	\$0	\$10,876	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	61		\$63,977	\$0	\$0	\$0
9888	Human Services--Toledo - Repair Canteen Roof (FY2007)	(\$20,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	C		\$0	\$0	\$0	\$0
9999	Human Services--Toledo--Staff & Visitor Parking Lot Resurfacing	\$93,194	\$93,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0		122	New Request	\$0	\$93,194	\$0	\$93,194
9888	Human Services--Woodward - Linden Court C & D (FY2007)	(\$231,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
9888	Human Services--Woodward - Power House (FY2007)	(\$50,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Additional DHS Institution Request, not ranked by Agency; FY2010 Funding Recommended by Advisory Committee on 6/08/2006	D	Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
2008	Human Services--Woodward Resource Center - Birches Roof Replacement (FY2008)	\$0	\$125,000	\$0	\$0	\$125,000	\$103,750	\$0	\$21,250	\$0		70		\$125,000	\$0	\$0	\$0
2010	Human Services--Woodward Resource Center - Install Premium Efficiency Motors (FY2008)	\$0	\$73,411	\$0	\$0	\$0	\$0	\$0	\$0	\$73,411	Institution requests funding be FY2010.	107		\$0	\$73,411	\$73,411	\$0
2010	Human Services--Woodward Resource Center - Install Wood-Fired Boiler (FY2008)	\$0	\$2,105,915	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0		91		\$500,000	\$1,605,915	\$0	\$1,605,915
2010	Human Services--Woodward Resource Center - Modifications to Steam Distribution System (FY2008)	\$0	\$487,879	\$0	\$0	\$0	\$0	\$0	\$0	\$487,879	Institution requests funding be FY2010.	109		\$0	\$487,879	\$487,879	\$0
2010	Human Services--Woodward Resource Center - Refurbish Existing Heat Reclamation Systems (FY2008)	\$0	\$831,082	\$0	\$0	\$0	\$0	\$0	\$0	\$831,082	Institution requests funding be FY2010.	112		\$0	\$831,082	\$831,082	\$0
2010	Human Services--Woodward Resource Center - Replace Boiler Burners (FY2008)	\$0	\$418,351	\$0	\$0	\$0	\$0	\$0	\$0	\$418,351	Institution requests funding be FY2010.	113		\$0	\$418,351	\$418,351	\$0
2010	Human Services--Woodward Resource Center - Replace Constant Volume Air Handling Units with Variable Air Volume System (FY2008)	\$0	\$2,364,081	\$0	\$0	\$0	\$0	\$0	\$0	\$2,364,081	Institution requests funding be FY2010.	106		\$0	\$2,364,081	\$2,364,081	\$0
2010	Human Services--Woodward Resource Center - Replace Dietary Air Handling Units with New Energy Recovery Units (FY2008)	\$0	\$167,575	\$0	\$0	\$0	\$0	\$0	\$0	\$167,575	Institution requests funding be FY2010.	108		\$0	\$167,575	\$167,575	\$0



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2010	Human Services--Woodward Resource Center - Replace Existing Steam Hot Water Heaters with Centralized System (FY2008)	\$0	\$417,721	\$0	\$0	\$0	\$0	\$0	\$0	\$417,721	Institution requests funding be FY2010.	110		\$0	\$417,721	\$417,721	\$0
2010	Human Services--Woodward Resource Center - Replace Gas-Fired Water Heaters & Install Pipe Insulation (FY2008)	\$0	\$209,078	\$0	\$0	\$0	\$0	\$0	\$0	\$209,078	Institution requests funding be FY2010.	111		\$0	\$209,078	\$209,078	\$0
2008	Human Services--Woodward Resource Center - Service Garage Roof Replacement (FY2008)	\$0	\$90,000	\$0	\$0	\$90,000	\$74,700	\$0	\$15,300	\$0		69		\$90,000	\$0	\$0	\$0
2009	Human Services--Woodward Resource Center - Water Plant Replacement Study (FY2008)		\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$0		94		\$50,000	\$0	\$0	\$0
204	Human Services--Woodward Resource Center--Asbestos Removal from Tunnels - Phase 1 of 4 (FY2007)	\$0	\$400,000	\$0	\$200,000	\$200,000	\$166,000	\$0	\$34,000	\$0	Moved to FY2007 by Staff 6/7/06	38		\$400,000	\$0	\$0	\$0
80	Human Services--Woodward Resource Center--Campus Center/Chapel Roof Replacement (FY2006)	\$0	\$117,410	\$0	\$117,410	\$0	\$0	\$0	\$0	\$0		29		\$117,410	\$0	\$0	\$0
220	Human Services--Woodward Resource Center--E-Home Roof Design and Installation (FY2007)	\$0	\$220,000	\$0	\$22,000	\$198,000	\$164,340	\$0	\$33,660	\$0		40		\$220,000	\$0	\$0	\$0
222	Human Services--Woodward Resource Center--Linden Court Roof Replacement for A, B, and Campus Food Service (FY2007)	\$0	\$370,000	\$0	\$37,000	\$333,000	\$276,390	\$0	\$56,610	\$0		42		\$370,000	\$0	\$0	\$0
223	Human Services--Woodward Resource Center--Linden Court Roof Replacement for C and D (FY2007)	\$0	\$231,000	\$0	\$23,100	\$207,900	\$172,557	\$0	\$35,343	\$0		43		\$231,000	\$0	\$0	\$0
334	Human Services--Woodward Resource Center--Linden Court Tuckpointing (FY2007)	\$0	\$290,803	\$0	\$0	\$0	\$0	\$290,803	\$290,803	\$0	--	49		\$290,803	\$0	\$0	\$0
81	Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2006)	\$0	\$260,000	\$0	\$26,000	\$234,000	\$194,220	\$0	\$39,780	\$0		30		\$260,000	\$0	\$0	\$0
81.5	Human Services--Woodward Resource Center--Medical Center Roof Replacement (FY2007)	\$0	\$16,000	\$0	\$0	\$16,000	\$16,000	\$0	\$0	\$0	Duplicate Request except for inflation	31		\$16,000	\$0	\$0	\$0
1	Human Services--Woodward Resource Center--Nitrification tower for water supply (FY2006)	\$0	\$284,983	\$284,983	\$0	\$0	\$0	\$0	\$0	\$0		2	Additional Funds Requested	\$284,983	\$0	\$0	\$0
221	Human Services--Woodward Resource Center--Power House Roof Replacement (FY2007)	\$0	\$50,000	\$0	\$5,000	\$45,000	\$37,350	\$0	\$7,650	\$0		41		\$50,000	\$0	\$0	\$0
78	Human Services--Woodward Resource Center--School Building (Myers Hall) Roof Replacement (FY2006)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	Funding moved to FY2007 at request of Institution	25		\$200,000	\$0	\$0	\$0
2	Human Services--Woodward Resource Center--Wastewater Treatment Plant Interim Repairs (FY2006)	\$0	\$65,466	\$65,466	\$0	\$0	\$0	\$0	\$0	\$0		C		\$65,466	\$0	\$0	\$0
	Human Services Total			\$2,172,320	\$2,573,305	\$15,183,081	\$12,700,241	\$18,844,005	\$21,326,845	\$9,997,178				\$38,772,711	\$30,254,993	\$9,997,178	\$20,257,815
40	ILEA--ILEA Maintenance Roof Replacement (FY2006)	\$0	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0				\$60,000	\$0	\$0	\$0
2008	ILEA--ILEA--Air Conditioning Unit (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		4	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Repair Roofing Over Classrooms (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		5	New Request	\$10,000	\$0	\$0	\$0
9999	ILEA--ILEA--Replace Dormitory Carpet (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		7	New Request	\$0	\$0	\$0	\$0

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9999	ILEA--ILEA--Replace Suspended Ceiling (FY2008)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		6	New Request	\$0	\$0	\$0	\$0
2008	ILEA--ILEA--Roof Repair (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		2	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Sidewalk Repair (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		3	New Request	\$10,000	\$0	\$0	\$0
2008	ILEA--ILEA--Water Circulation Piping System (FY2008)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0		1	New Request	\$10,000	\$0	\$0	\$0
108	ILEA--Iowa Law Enforcement Academy, Camp Dodge--ILEA Generator Acquisition and Installation (FY2006)	\$0	\$150,448	\$0	\$0	\$150,448	\$124,872	\$0	\$25,576	\$0				\$150,448	\$0	\$0	\$0
				\$60,000	\$0	\$200,448	\$174,872	\$0	\$25,576	\$0				\$260,448	\$0	\$0	\$0
3	IPTV--Johnston, IA--Sidewalk and Main Entryways Replacement (FY2006)	\$0	\$40,364	\$40,364	\$0	\$0	\$0	\$0	\$0	\$0				\$40,364	\$0	\$0	\$0
114	IPTV--Johnston, IA--Uninterruptable Power Supply (UPS) (FY2006)	(\$315,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Consider operational or capital funding.		Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	0
209	IPTV--KHIN/Red Oak, IA--Painting/Lighting KHIN Tower (FY2007)	\$0	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	Moved to FY2007 by Staff 6/7/06			\$200,000	\$0	\$0	\$0
				\$40,364	\$200,000	\$0	\$0	\$0	\$0	\$0				\$240,364	\$0	\$0	\$0
105	IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2006)	\$0	\$272,645	\$0	\$0	\$272,645	\$226,295	\$0	\$46,350	\$0	Consider SIFIC and energy rebates for windows.			\$272,645	\$0	\$0	\$0
105.5	IWD--1000 E Grand Ave., Des Moines, Iowa--Replacement of Single Pane Windows at 1000 E Grand Ave (FY2007)	\$0	\$36,000	\$0	\$0	\$36,000	\$36,000	\$0	\$0	\$0	Duplicate Request except for inflation			\$36,000	\$0	\$0	\$0
15	IWD--1000 E. Grand Ave., Des Moines, Iowa--Asbestos abatement, Phases 2A & 2B (FY2006)	\$0	\$950,400	\$450,000	\$0	\$500,400	\$415,332	\$0	\$85,068	\$0				\$950,400	\$0	\$0	\$0
59	IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2006)	\$0	\$227,400	\$0	\$20,000	\$207,400	\$172,142	\$0	\$35,258	\$0				\$227,400	\$0	\$0	\$0
59.5	IWD--1000 E. Grand Ave., Des Moines, Iowa--Electrical Distribution System Upgrade (FY2007)	\$0	\$49,260	\$0	\$0	\$49,260	\$40,886	\$0	\$8,374	\$0	Duplicate Request except for inflation			\$49,260	\$0	\$0	\$0
60	IWD--1000 E. Grand Ave., Des Moines, Iowa--Protection of Electrical Switch Gear and Communication Panel (FY2006)	\$0	\$33,000	\$0	\$33,000	\$0	\$0	\$0	\$0	\$0				\$33,000	\$0	\$0	\$0
212	IWD--150 Des Moines Street and 1000 E. Grand Ave., Des Moines--Tuckpointing/masonry repairs (FY2007)	\$0	\$42,000	\$0	\$42,000	\$0	\$0	\$0	\$0	\$0				\$42,000	\$0	\$0	\$0
106	IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2006)	\$0	\$22,200	\$0	\$0	\$22,200	\$22,200	\$0	\$0	\$0				\$22,200	\$0	\$0	\$0
106.5	IWD--150 Des Moines Street, Des Moines, Iowa--Settlement Repair of Concrete Exterior Window Columns (FY2007)	\$0	\$1,400	\$0	\$0	\$1,400	\$1,400	\$0	\$0	\$0	Duplicate Request except for inflation			\$1,400	\$0	\$0	\$0
				\$450,000	\$95,000	\$1,089,305	\$914,255	\$0	\$175,050	\$0				\$1,634,305	\$0	\$0	\$0
28	Public Safety--Iowa State Patrol Post # 3 / Council Bluffs--Repair water infiltration problem by providing adequate drainage from the building. (FY2006)	\$0	\$36,375	\$36,375	\$0	\$0	\$0	\$0	\$0	\$0				\$36,375	\$0	\$0	\$0



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113	Public Safety--Iowa State Patrol Post #15 / Des Moines--Replace Electrical Service and Distribution as well as plumbing throughout the facility. (FY2006)	\$0	\$330,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider replacement of building.	1	Request for advise and reconsideration	\$0	\$330,405	\$0	\$330,405
2006	Public Safety--Iowa State Patrol Post #15 / Des Moines--Replace Electrical Service and Distribution as well as plumbing throughout the facility. (FY2006)	\$0	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0				\$45,000	\$0	\$0	\$0
31	Public Safety--Iowa State Patrol Post #15 5900 2nd Ave. Des Moines, IA.--Request for Re-roofing facility. (FY2006)	\$0	\$38,444	\$0	\$5,000	\$33,444	\$33,444	\$0	\$0	\$0				\$38,444	\$0	\$0	\$0
44	Public Safety--Iowa State Patrol Post #3 / Council Bluffs--Replace windows, exterior siding on facility. (FY2006)	\$0	\$98,252	\$0	\$98,252	\$0	\$0	\$0	\$0	\$0				\$98,252	\$0	\$0	\$0
2008	Public Safety--Iowa State Patrol Post #3 / Council Bluffs--Replace windows, exterior siding on facility. (FY2006)	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$0	0			New Request	\$10,000	\$0	\$0	\$0
2009	Public Safety--Iowa State Patrol Post #4 / Dennison--Replace Two Rooftop Heating/Air Conditioning Units (FY2008)	\$11,300	\$11,300	\$0	\$0	\$0	\$0	\$11,300	\$11,300			2	New Request	\$11,300	\$0	\$0	\$0
29	Public Safety--Iowa State Patrol Post #9 / Cedar Falls--Replace roof & gutters with new materials (FY2006)	\$0	\$32,240	\$0	\$32,240	\$0	\$0	\$0	\$0	\$0				\$32,240	\$0	\$0	\$0
	Public Safety Total			\$81,375	\$135,492	\$43,444	\$43,444	\$11,300	\$11,300	\$0				\$271,611	\$330,405	\$0	\$330,405
211	Terrace Hill--Mansion--Pump Replacment (FY2007)	\$0	\$4,515	\$0	\$4,515	\$0	\$0	\$0	\$0	\$0	Ranked 205 after 5/25/06 Meeting, TH Request			\$4,515	\$0	\$0	\$0
	Terrace Hill Total			\$0	\$4,515	\$0	\$0	\$0	\$0	\$0				\$4,515	\$0	\$0	\$0
208	Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Dack Care Facility Elevators (3) (FY2007)	\$16,905	\$361,905	\$0	\$345,000	\$16,905	\$16,905	\$0	\$0	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$361,905	\$0	\$0	\$0
207	Veterans Affairs--Iowa Veterans Home Marshalltown--Modernization of the Malloy Hall Elevators (4) (FY2007)	\$82,540	\$542,540	\$0	\$460,000	\$82,540	\$68,508	\$0	\$14,032	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2007 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$542,540	\$0	\$0	\$0
703	Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger & freight elevators in Sheeler Building (FY2007)	\$137,517	\$199,362	\$0	\$0	\$0	\$0	\$61,845	\$61,845	\$137,517	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$61,845	\$137,517	\$137,517	\$0
702	Veterans Affairs--Iowa Veterans Home Marshalltown--Renovation/upgrade of the passenger elevator in Loftus Building. (FY2007)	(\$11,250)	\$22,750	\$0	\$0	\$0	\$0	\$22,750	\$22,750	\$0	Ranked 215 after 5/25/06 Meeting, IVH Request; FY2009 Funding Recommended by Committee on 6/08/2006		Additional Funds Requested	\$22,750	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Cave--Wall repair/replacement (FY2006)	(\$41,900)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider private funding.		Deleted/ Consolidated/ Withdrawn	\$0	\$0	\$0	\$0
7	Veterans Affairs--Iowa Veterans Home/Facility--Replace nurse call systems on 6 units and upgrade facility overhead paging system (FY2006)	\$0	\$291,934	\$291,934	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.			\$291,934	\$0	\$0	\$0

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9888	Veterans Affairs--Iowa Veterans Home/North Campus--Spill containment renovation (FY2006)	(\$41,500)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Power Plant--Demo boilers/asbestos abatement for old boilers in power plant and tunnel (FY2006)	(\$300,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Consider operational or routine maintenance funding.--		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
9888	Veterans Affairs--Iowa Veterans Home/Sheeler & Loftus--Upgrade secondary electrical system (FY2006)	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Investigate federal match.		Deleted/Consolidated/Withdrawn	\$0	\$0	\$0	\$0
63	Veterans Affairs--Iowa Veterans Home/Whitehill--Tuckpoint and repair brick (FY2006)	\$0	\$250,000	\$0	\$25,000	\$225,000	\$186,750	\$0	\$38,250	\$0	Investigate federal match.			\$250,000	\$0	\$0	\$0
	Veterans Affairs Total			\$291,934	\$830,000	\$324,445	\$272,163	\$84,595	\$136,877	\$137,517				\$1,530,974	\$137,517	\$137,517	\$0
	Grand Total			\$8,972,497	\$10,113,777	\$47,130,595	\$39,977,927	\$32,011,583	\$39,164,251	\$26,374,727				\$98,228,452	\$54,973,380	\$26,374,727	\$28,598,653
KEY TO FY2008 Rankings																	
9999	Other Funds Recommended																
9888	Project Request Withdrawn by Agency																
8999	Allocation(s) for Project and Program Support																
8888	ADA Funding Recommended																
7777	Demolition Funding Recommended																
2010	FY2010 Funding Recommended																
2009	FY2009 Funding Recommended																